

Dec-17													
Hospital Site name	Ward name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
DEWSBUF	Bronte Birth	713	550.50	356.5	314.00	713	649.75	356.5	346.00	77.2%	88.1%	91.1%	97.1%
PINDERFI	Childrens A	1159.5	1097.53	713	612.00	713	716.00	356.5	359.50	94.7%	85.8%	100.4%	100.8%
PONTEFR	Elective Or	547	480.00	340	220.50	494.5	356.50	184	138.00	87.8%	64.9%	72.1%	75.0%
DEWSBUF	Elective Su	977	876.00	870.5	629.75	713	714.00	471.5	380.50	89.7%	72.3%	100.1%	80.7%
PONTEFR	Friarwood	356.5	345.75	356.5	313.50	356.5	346.00	356.5	333.50	97.0%	87.9%	97.1%	93.5%
PINDERFI	Gate 12 PC	3595	2477.87	3009.5	3003.71	3565	2748.83	2139	2389.83	68.9%	99.8%	77.1%	111.7%
PINDERFI	Gate 18 PC	2473	2211.83	1426	1336.00	1782.5	1727.00	1069.5	1014.00	89.4%	93.7%	96.9%	94.8%
PINDERFI	Gate 18a F	5640	4202.18	1579	1066.17	4991	3747.00	1460.5	1202.42	74.5%	67.5%	75.1%	82.3%
PINDERFI	Gate 20a F	1092	784.43	713	942.71	713	704.50	713	714.93	71.8%	132.2%	98.8%	100.3%
PINDERFI	Gate 21 PC	1077	769.58	356.5	657.50	713	713.33	356.5	599.00	71.5%	184.4%	100.0%	168.0%
PINDERFI	Gate 27 PC	1426	1460.73	356.5	334.67	1426	1368.00	356.5	345.00	102.4%	93.9%	95.9%	96.8%
PINDERFI	Gate 28 PC	1069.5	838.83	773	531.40	1069.5	735.50	356.5	290.50	78.4%	68.7%	68.8%	81.5%
PINDERFI	Gate 29 PC	1195.5	824.17	356.5	167.67	713	701.50			68.9%	47.0%	98.4%	-
PINDERFI	Gate 30 PC	6113	5172.25	356.5	230.50	6060.5	4900.00	264.5	138.00	84.6%	64.7%	80.9%	52.2%
PINDERFI	Gate 31 PC	2191.5	1793.75	1426	1238.90	1782.5	1608.33	1069.5	1027.75	81.9%	86.9%	90.2%	96.1%
PINDERFI	Gate 32 PC	1107	762.75	1302	1351.83	713	727.50	713	748.50	68.9%	103.8%	102.0%	105.0%
PINDERFI	Gate 32a F	906.5	767.23	713	696.13	713	697.00	356.5	356.25	84.6%	97.6%	97.8%	99.9%
PINDERFI	Gate 33 PC	2091.5	1865.46	1426	1471.48	1426	1504.00	1069.5	1026.25	89.2%	103.2%	105.5%	96.0%
PINDERFI	Gate 34 PC	2214	1973.71	1426	1341.98	1782.5	1675.25	1069.5	1077.50	89.1%	94.1%	94.0%	100.7%
PINDERFI	Gate 36 PC	2445.5	2080.71	1069.5	898.96	1782.5	2088.50	713	717.00	85.1%	84.1%	117.2%	100.6%
PINDERFI	Gate 38 PC	713	734.25	552	555.44	713	690.50	356.5	231.00	103.0%	100.6%	96.8%	64.8%
PINDERFI	Gate 41 AC	2139	1675.65	2852	2397.50	2139	1517.50	2495.5	2191.25	78.3%	84.1%	70.9%	87.8%
PINDERFI	Gate 42 PC	1782.5	1226.87	2495.5	2203.98	1426	1209.33	2139	1842.00	68.8%	88.3%	84.8%	86.1%
PINDERFI	Gate 43 PC	1426	1243.31	2852	2994.60	1069.5	1050.00	2139	2177.09	87.2%	105.0%	98.2%	101.8%
PINDERFI	Gate 44 PC	1782.5	1342.65	1103	1615.96	1426	1227.00	713	1028.00	75.3%	146.5%	86.0%	144.2%
PINDERFI	Gate 45 PC	2518	1833.87	2139	2291.86	2139	1782.25	1426	1449.00	72.8%	107.1%	83.3%	101.6%
PINDERFI	Gate 46 PC	884	698.17	356.5	268.25	713	566.50	69	58.50	79.0%	75.2%	79.5%	84.8%
PINDERFI	Gate 46 PC	2139	2257.50	713	628.67	1782.5	1899.67	713	829.50	105.5%	88.2%	106.6%	116.3%
PINDERFI	Gate 46a C	713	714.83	713	606.12	713	509.00	713	552.00	100.3%	85.0%	71.4%	77.4%
PINDERFI	Gate A2 PC	2139	1856.25	2238.5	2354.00	1782.5	1657.00	1426	1738.00	86.8%	105.2%	93.0%	121.9%
PINDERFI	Gate A4 PC	1658.5	1084.06	1720.5	1650.15	1069.5	991.92	713	690.58	65.4%	95.9%	92.7%	96.9%
PONTEFR	Medical & S	1797.5	1365.78	2139	1795.15	1426	1230.50	1782.5	1613.00	76.0%	83.9%	86.3%	90.5%
PINDERFI	Neo Natal	3580	2611.91	713	511.33	2495.5	2279.00	713	576.00	73.0%	71.7%	91.3%	80.8%
PINDERFI	Pinderfield	1077	1599.08	713	670.00	1069.5	1627.75	713	715.00	148.5%	94.0%	152.2%	100.3%
PINDERFI	Wakefield	758	825.98	1782.5	1588.36	713	726.50	713	1099.50	109.0%	89.1%	101.9%	154.2%
DEWSBUF	Ward 11 E	1069.5	896.02	2139	2430.50	713	870.50	1426	1300.50	83.8%	113.6%	122.1%	91.2%
DEWSBUF	Ward 12 D	720.5	652.42	356.5	450.83	621	542.50	241.5	311.50	90.6%	126.5%	87.4%	129.0%
DEWSBUF	Ward 15 D	1069.5	876.46	1782.5	1744.75	713	857.00	713	725.92	82.0%	97.9%	120.2%	101.8%
DEWSBUF	Ward 8 Elc	1069.5	826.00	1667.5	1921.25	1069.5	853.00	1667.5	1334.00	77.2%	115.2%	79.8%	80.0%
DEWSBUF	Ward 9 DD	1441	1011.30	1426	1475.53	1069.5	911.25	1069.5	898.33	70.2%	103.5%	85.2%	84.0%
DEWSBUF	Clinical De	765.5	616.40	356.5	402.67	713	645.00	0	34.50	80.5%	113.0%	90.5%	-
PINDERFI	Gate 20b C	899	814.44	356.5	334.00	713	742.75	356.5	333.00	90.6%	93.7%	104.2%	93.4%
PINDERFI	Gate A1 M	735.5	523.48	805	702.25	713	420.00	713	553.00	71.2%	87.2%	58.9%	77.6%
DEWSBUF	Ward 10 N	1426	1003.29	2139	1973.50	1069.5	897.92	1426	1230.92	70.4%	92.3%	84.0%	86.3%
DEWSBUF	Ward 6 DD	1114.5	965.25	1069.5	1424.48	1069.5	862.25	1069.5	713.00	86.6%	133.2%	80.6%	66.7%