

Jan-17													
Hospital Site name	Ward name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
PONTEFR	Elective Orthopaedic Suite PGI	839.5	706.50	472.5	464.00	713	656.50	241.5	230.00	84.2%	98.2%	92.1%	95.2%
DEWSBUR	Critical Care DDH, Intensive Care	2495.5	1863.98	713	457.50	2495.5	1890.00	310.5	265.50	74.7%	64.2%	75.7%	85.5%
DEWSBUR	Elective Surgical Unit DDH	1881.5	1796.46	1426	1586.22	1426	2134.25	1069.5	1278.25	95.5%	111.2%	149.7%	119.5%
DEWSBUR	Ward 10 DDH, Short Stay	1820	1385.49	1782.5	1325.84	1069.5	1050.50	1069.5	960.50	76.1%	74.4%	98.2%	89.8%
DEWSBUR	Ward 11 DDH, Medical Assessment	1850	1281.13	1426	1438.28	1426	1337.08	1069.5	998.00	69.3%	100.9%	93.8%	93.3%
DEWSBUR	Ward 12 DDH, Orthopaedics	743	601.96	356.5	388.97	713	571.50	253	208.00	81.0%	109.1%	80.2%	82.2%
DEWSBUR	Ward 2 DDH, Elderly Care	1182	995.43	1069.5	1570.50	713	1112.50	713	1072.00	84.2%	146.8%	156.0%	150.4%
DEWSBUR	Ward 4 DDH Stroke & Neurology	1478.5	1085.92	1426	1703.50	1069.5	947.00	713	977.50	73.4%	119.5%	88.5%	137.1%
DEWSBUR	Ward 6 DDH, Gastroenterology	1508.5	1090.32	1069.5	875.86	1069.5	1049.00	713	704.50	72.3%	81.9%	98.1%	98.8%
DEWSBUR	Ward 8 DDH, Respiratory	1501	904.00	899	926.00	1069.5	978.00	713	708.00	60.2%	103.0%	91.4%	99.3%
PINDERFI	Gate 12 PGH, Acute Assessment	3655	3015.65	1947.5	2626.46	3565	3407.00	1782.5	2121.50	82.5%	134.9%	95.6%	119.0%
PINDERFI	Gate 18 PGH, Antenatal	2289	1920.42	1069.5	1008.50	1782.5	1661.50	713	691.00	83.9%	94.3%	93.2%	96.9%
PINDERFI	Gate 18a PGH, Labour	5649.5	4882.92	1231.5	1151.30	4991	4292.71	1276.5	1260.25	86.4%	93.5%	86.0%	98.7%
PINDERFI	Neo Natal Unit Trustwide	3647.5	2640.65	713	631.83	2495.5	2305.25	713	496.33	72.4%	88.6%	92.4%	69.6%
PINDERFI	Gate 21 PGH, Haematology	1069.5	771.70	356.5	456.73	713	701.50	356.5	438.00	72.2%	128.1%	98.4%	122.9%
PINDERFI	Gate 28 PGH, Plastics	1152	828.00	803	587.15	1069.5	694.00	356.5	294.50	71.9%	73.1%	64.9%	82.6%
PINDERFI	Gate 29 PGH, Burns	1201.5	969.83	186.5	144.42	713	713.00		58.50	80.7%	77.4%	100.0%	
PINDERFI	Gate 30 PGH, Intensive Care	5734	4279.42	356.5	380.00	5704	4153.50	356.5	253.00	74.6%	106.6%	72.8%	71.0%
PINDERFI	Gate 31a PGH, Cardiology	2154	1609.75	1426	1194.15	1782.5	1708.00	1069.5	932.50	74.7%	83.7%	95.8%	87.2%
PINDERFI	Gate 36 PGH, Surgical Assessment	2520.5	2109.31	1069.5	935.46	1782.5	2010.00	945.5	651.00	83.7%	87.5%	112.8%	68.9%
PINDERFI	Gate 32a PGH, Orthopaedics	981.5	729.40	713	750.96	713	726.00	356.5	570.50	74.3%	105.3%	101.8%	160.0%
PINDERFI	Gate 33 PGH, Surgery	2118	1607.00	1426	1313.48	1426	1379.00	1069.5	1005.50	75.9%	92.1%	96.7%	94.0%
PINDERFI	Gate 34 PGH Urogynae & Enhanced Care	2244	1710.42	1426	1337.48	1782.5	1761.50	1069.5	1253.50	76.2%	93.8%	98.8%	117.2%
PINDERFI	Gate 38 PGH, Orthopaedics	773	703.50	563.5	522.94	713	766.00	356.5	335.50	91.0%	92.8%	107.4%	94.1%
PINDERFI	Gate 41 PGH, Elderly Care	1099.5	1120.50	2139	2080.96	1069.5	1072.00	1782.5	1543.00	101.9%	97.3%	100.2%	86.6%
PINDERFI	Gate 42 PGH, Elderly Care	1782.5	1590.71	1782.5	1871.94	1426	1309.50	1426	1369.00	89.2%	105.0%	91.8%	96.0%
PINDERFI	Gate 43 PGH, Elderly Care	1463.5	977.88	2139	2313.04	1069.5	1021.50	1426	1582.50	66.8%	108.1%	95.5%	111.0%
PINDERFI	Gate 44 PGH, Gastroenterology	1857.5	1239.94	945.5	1350.69	1426	1282.75	713	809.00	66.8%	142.9%	90.0%	113.5%
PINDERFI	Gate 45 PGH, Respiratory	2169	1700.96	1968.5	1884.87	1426	1428.00	1069.5	1035.00	78.4%	95.8%	100.1%	96.8%
PINDERFI	Gate 45a PGH, Acute Care	1463.5	1112.75	232.5	141.66	1426	1051.50		34.50	76.0%	60.9%	73.7%	
PINDERFI	Gate 46 PGH, Children's Ward	2593	1981.00	713	602.25	1782.5	1584.83	713	678.50	76.4%	84.5%	88.9%	95.2%
PINDERFI	Gate 46 PGH, Paediatric Burns	884	708.50	356.5	285.67	713	575.00	356.5	11.50	80.1%	80.1%	80.6%	3.2%
PINDERFI	Gate A1 PGH, Stroke Rehab	1137	712.00	713	660.83	713	702.50	713	726.50	62.6%	92.7%	98.5%	101.9%
PINDERFI	Gate A2 PGH, Stroke & Neurology	2326.5	1847.75	1529.5	2030.50	1426	1641.00	713	1305.50	79.4%	132.8%	115.1%	183.1%
PINDERFI	Gate A4 PGH, Spinal Injuries	1733.5	1160.92	1720.5	1514.75	1069.5	1012.08	713	714.50	67.0%	88.0%	94.6%	100.2%
MONUMEN	Pontefract Intermediate Care Unit	1092	901.00	1782.5	1353.50	713	682.50	1426	1299.50	82.5%	75.9%	95.7%	91.1%
QUEEN EL	Wakefield Intermediate Care Unit	735.5	711.50	1426	1056.53	713	730.50	713	949.50	96.7%	74.1%	102.5%	133.2%
PONTEFR	Friarwood Birth Centre	356.5	357.75	356.5	338.75	356.5	357.50	356.5	357.50	100.4%	95.0%	100.3%	100.3%
DEWSBUR	Bronte Birth Centre, DDH	713	701.50	356.5	345.00	713	690.00	356.5	356.50	98.4%	96.8%	96.8%	100.0%
PINDERFI	Pinderfields Birth Centre, PGH	1129.5	808.00	713	634.50	1069.5	834.75	713	623.25	71.5%	89.0%	78.1%	87.4%