

Jun-17													
Hospital Site name	Ward name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
PONTEFRAC	Elective Orthopaedic Suite PGI	850	689.71	484	354.48	690	552.00	253	195.50	81.1%	73.2%	80.0%	77.3%
DEWSBURY A	Critical Care DDH, Intensive Care	1882.5	1600.80	345	328.00	1725	1404.00	345	253.00	85.0%	95.1%	81.4%	73.3%
DEWSBURY A	Elective Surgical Unit DDH	1080	900.75	690	731.50	1035	696.00	345	414.00	83.4%	106.0%	67.2%	120.0%
DEWSBURY A	Ward 10 DDH, Short Stay	1816.5	1174.98	1617	1849.48	1035	982.50	1035	947.00	64.7%	114.4%	94.9%	91.5%
DEWSBURY A	Ward 11 DDH, Medical Assessment	1830	1361.02	1380	1186.33	1380	1126.25	1035	949.50	74.4%	86.0%	81.6%	91.7%
DEWSBURY A	Ward 12 DDH, Orthopaedics	720	587.33	345	351.48	690	448.50	253	196.50	81.6%	101.9%	65.0%	77.7%
DEWSBURY A	Ward 2 DDH, Elderly Care	1110	928.75	1035	1498.75	690	678.50	690	1280.50	83.7%	144.8%	98.3%	185.6%
DEWSBURY A	Ward 4 DDH Stroke & Neurology	1455	1000.48	2070	1637.50	1035	831.00	1380	1295.50	68.8%	79.1%	80.3%	93.9%
DEWSBURY A	Ward 6 DDH, Gastroenterology	1440	948.73	1035	1056.39	1035	819.50	690	680.50	65.9%	102.1%	79.2%	98.6%
DEWSBURY A	Ward 8 DDH, Respiratory	1425	957.73	870	871.47	1035	987.50	690	678.50	67.2%	100.2%	95.4%	98.3%
PINDERFIELD	Gate 12 PGH, Acute Assessment	3622.5	2650.09	2844.5	3033.83	3450	2806.00	2415	2416.50	73.2%	106.7%	81.3%	100.1%
PINDERFIELD	Gate 18 PGH, Antenatal	2295	2291.50	1035	1106.50	1725	1640.50	690	958.00	99.8%	106.9%	95.1%	138.8%
PINDERFIELD	Gate 18a PGH, Labour	5569.5	5486.55	1197	1531.00	4830	3509.67	1242	1190.50	98.5%	127.9%	72.7%	95.9%
PINDERFIELD	Neo Natal Unit Trustwide	3555	2593.50	690	487.75	2415	2091.00	690	418.00	73.0%	70.7%	86.6%	60.6%
PINDERFIELD	Gate 21 PGH, Haematology	1155	830.57	345	546.32	690	690.75	345	594.00	71.9%	158.4%	100.1%	172.2%
PINDERFIELD	Gate 28 PGH, Plastics	1147.5	848.37	787.5	562.48	1035	727.00	345	338.50	73.9%	71.4%	70.2%	98.1%
PINDERFIELD	Gate 29 PGH, Burns	1167	851.08	345	221.48	690	691.50		11.50	72.9%	64.2%	100.2%	
PINDERFIELD	Gate 30 PGH, Intensive Care	5715	4189.97	345	305.00	5520	4098.50	345	253.00	73.3%	88.4%	74.2%	73.3%
PINDERFIELD	Gate 31a PGH, Cardiology	2152.5	1884.50	1380	1112.73	1725	1648.50	1035	1020.00	87.5%	80.6%	95.6%	98.6%
PINDERFIELD	Gate 36 PGH, Surgical Assessment	2436.5	2147.75	1035	996.00	1725	1992.22	915	849.50	88.1%	96.2%	115.5%	92.8%
PINDERFIELD	Gate 32a PGH, Orthopaedics	1027.5	834.65	690	1026.92	690	681.00	345	682.00	81.2%	148.8%	98.7%	197.7%
PINDERFIELD	Gate 33 PGH, Surgery	2083	1712.72	1380	1315.00	1380	1341.00	1035	1017.00	82.2%	95.3%	97.2%	98.3%
PINDERFIELD	Gate 34 PGH Urogynaec & Enhanced Care	2212.5	1895.98	1380	1293.50	1725	1633.00	1035	1019.00	85.7%	93.7%	94.7%	98.5%
PINDERFIELD	Gate 38 PGH, Orthopaedics	780	781.50	552	555.48	690	694.00	345	356.50	100.2%	100.6%	100.6%	103.3%
PINDERFIELD	Gate 41 PGH, Elderly Care	1492.5	1148.40	2925	2606.00	1035	996.75	2070	1856.50	76.9%	89.1%	96.3%	89.7%
PINDERFIELD	Gate 42 PGH, Elderly Care	1762.5	1416.08	2580	2038.21	1380	1169.58	2070	1610.25	80.3%	79.0%	84.8%	77.8%
PINDERFIELD	Gate 43 PGH, Elderly Care	1515	1196.31	2985	2117.32	1035	1005.00	2070	2140.00	79.0%	70.9%	97.1%	103.4%
PINDERFIELD	Gate 44 PGH, Gastroenterology	1845	1204.88	1245	1246.48	1380	1227.75	690	668.00	65.3%	100.1%	89.0%	96.8%
PINDERFIELD	Gate 45 PGH, Respiratory	2287.5	1719.61	2070	1994.77	1380	1370.50	1035	1161.50	75.2%	96.4%	99.3%	112.2%
PINDERFIELD	Gate 45a PGH, Acute Care	1447.5	1130.98	225	160.33	1380	1060.50			78.1%	71.3%	76.8%	
PINDERFIELD	Gate 46 PGH, Children's Ward	2512.5	2016.58	690	606.17	1725	1695.50	690	706.50	80.3%	87.9%	98.3%	102.4%
PINDERFIELD	Gate 46 PGH, Paediatric Burns	861	682.33	345	309.50	690	637.00	34.5	23.00	79.2%	89.7%	92.3%	66.7%
PONTEFRAC	Medical & Stroke Rehab Unit, PGI	1777.5	1471.17	2070	1798.21	1380	1339.00	1725	1721.50	82.8%	86.9%	97.0%	99.8%
PINDERFIELD	Gate A2 PGH, Stroke & Neurology	2287.5	1956.75	2173	1858.48	1725	1476.00	1380	1299.50	85.5%	85.5%	85.6%	94.2%
PINDERFIELD	Gate A4 PGH, Spinal Injuries	1657.5	938.65	1665	1674.98	1035	948.25	690	713.00	56.6%	100.6%	91.6%	103.3%
PINDERFIELD	Gate 20 PGH, Medical and Elderly	1455	1031.70	1380	1317.48	1035	915.50	1035	1090.00	70.9%	95.5%	88.5%	105.3%
PINDERFIELD	Wakefield Intermediate Care Unit	817.5	812.40	1380	1495.16	690	679.50	690	979.00	99.4%	108.3%	98.5%	141.9%
PONTEFRAC	Friarwood Birth Centre	345	345.00	345	310.50	345	345.00	345	345.00	100.0%	90.0%	100.0%	100.0%
DEWSBURY A	Bronte Birth Centre, DDH	690	563.50	345	345.00	690	623.00	345	345.00	81.7%	100.0%	90.3%	100.0%
PINDERFIELD	Pinderfields Birth Centre, PGH	1140	915.00	345	319.50	1035	717.75	345	349.00	80.3%	92.6%	69.3%	101.2%
PINDERFIELD	Gate 32 PGH, Diabetes & Endocrin	1072.5	767.15	1260	1084.17	690	744.00	690	669.00	71.5%	86.0%	107.8%	97.0%
DEWSBURY A	Ward 6b DDH, Medicine	1057.5	777.44	690	828.96	690	430.00	690	545.50	73.5%	120.1%	62.3%	79.1%
PINDERFIELD	Childrens Assessment Unit PGH	1132.5	1034.42	690	651.00	690	690.00	345	356.00	91.3%	94.3%	100.0%	103.2%
PINDERFIELD	Gate 46a PGH, Oncology	952.5	756.25	345	271.98	690	705.17	345	311.50	79.4%	78.8%	102.2%	90.3%