

May-17													
Hospital Site name	Ward name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
PONTEFR	Elective Orthopaedic Suite PGI	847	768.96	495.5	427.98	713	645.00	253	264.50	90.8%	86.4%	90.5%	104.5%
DEWSBUR	Critical Care DDH, Intensive Care	2555.5	1873.75	713	326.50	2495.5	1821.00	356.5	264.50	73.3%	45.8%	73.0%	74.2%
DEWSBUR	Elective Surgical Unit DDH	1885.5	1292.98	1426	1132.00	1426	1002.00	1069.5	774.50	68.6%	79.4%	70.3%	72.4%
DEWSBUR	Ward 10 DDH, Short Stay	1913	1349.19	1674.5	1857.61	1069.5	1050.00	1069.5	1027.00	70.5%	110.9%	98.2%	96.0%
DEWSBUR	Ward 11 DDH, Medical Assessment	1895	1370.18	1426	1463.21	1426	1106.50	1069.5	1031.50	72.3%	102.6%	77.6%	96.4%
DEWSBUR	Ward 12 DDH, Orthopaedics	758	677.25	356.5	305.50	713	553.00	264.5	195.50	89.3%	85.7%	77.6%	73.9%
DEWSBUR	Ward 2 DDH, Elderly Care	1167	1049.83	1782.5	1649.58	713	716.00	1426	1320.00	90.0%	92.5%	100.4%	92.6%
DEWSBUR	Ward 4 DDH Stroke & Neurology	1501	1060.46	1426	1876.00	1069.5	945.00	713	1358.17	70.7%	131.6%	88.4%	190.5%
DEWSBUR	Ward 6 DDH, Gastroenterology	1486	1018.09	1069.5	1024.94	1069.5	843.08	713	610.50	68.5%	95.8%	78.8%	85.6%
DEWSBUR	Ward 8 DDH, Respiratory	1456	997.75	899	889.08	1069.5	1051.50	713	690.00	68.5%	98.9%	98.3%	96.8%
PINDERFI	Gate 12 PGH, Acute Assesment	3655	2731.48	1955	3313.13	3565	2847.75	1782.5	2663.00	74.7%	169.5%	79.9%	149.4%
PINDERFI	Gate 18 PGH, Antenatal	2263	2266.67	1426	1152.83	1782.5	1689.83	1069.5	897.00	100.2%	80.8%	94.8%	83.9%
PINDERFI	Gate 18a PGH, Labour	5754	4974.50	1231.5	1366.25	4991	4563.25	1276.5	1626.50	86.5%	110.9%	91.4%	127.4%
PINDERFI	Neo Natal Unit Trustwide	3692.5	2698.58	713	1121.83	2495.5	2178.00	713	1082.00	73.1%	157.3%	87.3%	151.8%
PINDERFI	Gate 21 PGH, Haematology	1099.5	812.03	356.5	548.99	713	709.50	356.5	669.00	73.9%	154.0%	99.5%	187.7%
PINDERFI	Gate 28 PGH, Plastics	1137	858.00	810.5	589.25	1069.5	725.50	356.5	333.50	75.5%	72.7%	67.8%	93.5%
PINDERFI	Gate 29 PGH, Burns	1207.5	847.67	356.5	212.11	713	701.50		140.00	70.2%	59.5%	98.4%	
PINDERFI	Gate 30 PGH, Intensive Care	5749	4276.23	356.5	337.50	5704	4182.50	356.5	241.50	74.4%	94.7%	73.3%	67.7%
PINDERFI	Gate 31a PGH, Cardiology	2206.5	1966.50	1426	1356.50	1782.5	1713.50	1069.5	1191.00	89.1%	95.1%	96.1%	111.4%
PINDERFI	Gate 36 PGH, Surgical Assessment	2562	2236.75	1069.5	997.25	1782.5	1979.50	945.5	616.25	87.3%	93.2%	111.1%	65.2%
PINDERFI	Gate 32a PGH, Orthopaedics	1071.5	867.46	713	679.46	713	705.00	356.5	335.50	81.0%	95.3%	98.9%	94.1%
PINDERFI	Gate 33 PGH, Surgery	2122	1661.52	1426	1319.50	1426	1379.00	1069.5	1111.00	78.3%	92.5%	96.7%	103.9%
PINDERFI	Gate 34 PGH Urogynae & Enhanced Care	2229	1862.73	1426	1363.00	1782.5	1785.50	1069.5	1046.50	83.6%	95.6%	100.2%	97.8%
PINDERFI	Gate 38 PGH, Orthopaedics	825.5	837.00	563.5	532.98	713	692.50	356.5	325.00	101.4%	94.6%	97.1%	91.2%
PINDERFI	Gate 41 PGH, Elderly Care	1553.5	1192.32	2852	2855.75	1069.5	1094.25	2139	1899.50	76.8%	100.1%	102.3%	88.8%
PINDERFI	Gate 42 PGH, Elderly Care	1827.5	1551.75	2495.5	2182.75	1426	1259.42	2139	1598.50	84.9%	87.5%	88.3%	74.7%
PINDERFI	Gate 43 PGH, Elderly Care	1546	1297.77	2852	2210.96	1069.5	1047.00	2139	2150.50	83.9%	77.5%	97.9%	100.5%
PINDERFI	Gate 44 PGH, Gastroenterology	1880	1334.73	1118	1275.00	1426	1226.00	713	692.00	71.0%	114.0%	86.0%	97.1%
PINDERFI	Gate 45 PGH, Respiratory	2199	1844.59	1968.5	1895.57	1426	1421.77	1069.5	1190.50	83.9%	96.3%	99.7%	111.3%
PINDERFI	Gate 45a PGH, Acute Care	1531	1287.30	232.5	177.82	1426	1144.00		11.50	84.1%	76.5%	80.2%	
PINDERFI	Gate 46 PGH, Children's Ward	2593	2044.25	713	593.00	1782.5	1714.50	713	692.00	78.8%	83.2%	96.2%	97.1%
PINDERFI	Gate 46 PGH, Paediatric Burns	884	699.17	356.5	440.67	713	552.00	356.5	151.50	79.1%	123.6%	77.4%	42.5%
PONTEFR	Medical & Stroke Rehab Unit	1947.5	1693.33	2139	2040.42	1426	1406.00	1782.5	1935.50	86.9%	95.4%	98.6%	108.6%
PINDERFI	Gate A2 PGH, Stroke & Neurology	2349	1962.00	2246.5	2097.00	1782.5	1578.50	1426	1285.00	83.5%	93.3%	88.6%	90.1%
PINDERFI	Gate A4 PGH, Spinal Injuries	1718.5	1168.38	1720.5	1621.21	1069.5	1038.25	713	747.50	68.0%	94.2%	97.1%	104.8%
PINDERFI	Gate 20 PGH, Medical and	1516	1162.25	1426	1310.12	1069.5	1029.33	1069.5	966.00	76.7%	91.9%	96.2%	90.3%
PINDERFI	Wakefield Intermediate Care Unit	840.5	858.19	1426	1504.36	713	702.50	713	994.00	102.1%	105.5%	98.5%	139.4%
PONTEFR	Friarwood Birth Centre	356.5	356.50	356.5	333.50	356.5	356.50	356.5	333.50	100.0%	93.5%	100.0%	93.5%
DEWSBUR	Bronte Birth Centre, DDH	713	602.00	356.5	351.00	713	599.00	356.5	346.00	84.4%	98.5%	84.0%	97.1%
PINDERFI	Pinderfields Birth Centre, PGH	1152	1039.00	356.5	346.00	1069.5	854.67	356.5	360.50	90.2%	97.1%	79.9%	101.1%
PINDERFI	Gate 32 PGH, Diabetes & E	1129.5	811.95	1302	1065.75	713	733.00	713	701.50	71.9%	81.9%	102.8%	98.4%
DEWSBUR	Ward 6b DDH, Medicine	1242	698.04	713	641.00	713	554.50	713	751.50	56.2%	89.9%	77.8%	105.4%
PINDERFI	Childrens Assessment Unit	1069.5	1141.33	713	609.50	713	713.00	356.5	333.50	106.7%	85.5%	100.0%	93.5%
PINDERFI	Gate 46a PGH, Oncology	1011.5	878.83	356.5	340.00	713	714.00	356.5	302.00	86.9%	95.4%	100.1%	84.7%