

Nov-17													
Hospital Site name	Ward name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
DEWSBUR	Bronte Birth Centre, DDH	690	540.00	345	345.00	690	642.75	345	345.00	78.3%	100.0%	93.2%	100.0%
PINDERFI	Childrens Assessment Unit PGH	1087.5	986.67	690	640.50	690	682.50	345	347.00	90.7%	92.8%	98.9%	100.6%
PONTEFR	Elective Orthopaedic Suite PGI	757.5	719.00	484	399.50	690	609.50	253	184.00	94.9%	82.5%	88.3%	72.7%
DEWSBUR	Elective Surgical Unit DDH	1003	869.50	855	612.50	690	701.50	437	346.00	86.7%	71.6%	101.7%	79.2%
PONTEFR	Friarwood Birth Centre	345	346.00	345	274.25	345	339.50	345	346.00	100.3%	79.5%	98.4%	100.3%
PINDERFI	Gate 12 PGH, Acute Assessment	3517.5	2802.90	2925	2630.78	3450	2770.17	2070	2298.48	79.7%	89.9%	80.3%	111.0%
PINDERFI	Gate 18 PGH, Antenatal	2355	2119.25	1380	1206.00	1725	1636.50	1035	957.50	90.0%	87.4%	94.9%	92.5%
PINDERFI	Gate 18a PGH, Labour	5463	4111.78	1533	1069.00	4830	3684.17	1426	1080.50	75.3%	69.7%	76.3%	75.8%
PINDERFI	Gate 20a Respiratory	1057.5	689.81	690	841.20	690	739.50	690	669.00	65.2%	121.9%	107.2%	97.0%
PINDERFI	Gate 21 PGH, Haematology	1057.5	801.58	345	544.50	690	702.50	345	649.00	75.8%	157.8%	101.8%	188.1%
PINDERFI	Gate 27 PGH, Acute Care	2415	1520.75	345	309.33	2415	1395.17	345	362.50	63.0%	89.7%	57.8%	105.1%
PINDERFI	Gate 28 PGH, Plastics	1035	842.08	765	543.82	1035	668.00	345	371.00	81.4%	71.1%	64.5%	107.5%
PINDERFI	Gate 29 PGH, Burns	1167	905.75	177	133.25	690	679.00			77.6%	75.3%	98.4%	-
PINDERFI	Gate 30 PGH, Intensive Care	6990	4788.25	510	303.00	6900	4277.50	345	126.50	68.5%	59.4%	62.0%	36.7%
PINDERFI	Gate 31 PGH, Cardiology	2092.5	1831.50	1380	1229.00	1725	1662.00	1035	992.92	87.5%	89.1%	96.3%	95.9%
PINDERFI	Gate 32 PGH, Diabetes & Endocrine	1095	750.00	1260	1152.50	690	694.00	690	760.00	68.5%	91.5%	100.6%	110.1%
PINDERFI	Gate 32a PGH, Orthopaedics	900	817.67	690	780.49	690	695.00	345	383.50	90.9%	113.1%	100.7%	111.2%
PINDERFI	Gate 33 PGH, Surgery	2038	1878.30	1380	1340.00	1380	1686.00	1035	1276.00	92.2%	97.1%	122.2%	123.3%
PINDERFI	Gate 34 PGH Urogynaec & Enhanced	2130	1822.50	1380	1282.48	1725	1727.00	1035	1070.00	85.6%	92.9%	100.1%	103.4%
PINDERFI	Gate 36 PGH, Surgical Assessment	2429	2090.25	1035	897.00	1725	1983.50	690	643.50	86.1%	86.7%	115.0%	93.3%
PINDERFI	Gate 38 PGH, Orthopaedics	690	801.50	540.5	532.92	690	705.50	345	207.00	116.2%	98.6%	102.2%	60.0%
PINDERFI	Gate 41 ACE	2070	1612.33	2760	2412.47	2070	1592.00	2415	2254.00	77.9%	87.4%	76.9%	93.3%
PINDERFI	Gate 42 PGH, Elderly Care	1725	1308.48	2415	2101.50	1380	1255.50	2070	1738.33	75.9%	87.0%	91.0%	84.0%
PINDERFI	Gate 43 PGH, Elderly Care	1380	1186.82	2760	2603.86	1035	1028.50	2070	2038.75	86.0%	94.3%	99.4%	98.5%
PINDERFI	Gate 44 PGH, Gastroenterology	1725	1232.11	1080	1498.88	1380	1330.50	690	1084.00	71.4%	138.8%	96.4%	157.1%
PINDERFI	Gate 45 PGH, Respiratory	2767.5	1786.11	2070	2230.02	2070	1672.50	1380	1590.00	64.5%	107.7%	80.8%	115.2%
PINDERFI	Gate 46 PGH, Paediatric Burns	842	686.58	345	346.00	690	613.25	218.5	102.00	81.5%	100.3%	88.9%	46.7%
PINDERFI	Gate 46 PGH, Children's Ward	2070	2256.08	690	621.00	1725	2009.50	690	671.00	109.0%	90.0%	116.5%	97.2%
PINDERFI	Gate 46a Gastro	690	732.75	690	555.00	690	635.50	690	553.50	106.2%	80.4%	92.1%	80.2%
PINDERFI	Gate A2 PGH, Stroke & Neurology	2070	1888.00	2173	2135.05	1725	1593.00	1380	1613.00	91.2%	98.3%	92.3%	116.9%
PINDERFI	Gate A4 PGH, Spinal Injuries	1605	973.08	1665	1541.50	1035	1031.50	690	672.50	60.6%	92.6%	99.7%	97.5%
PONTEFR	Medical & Stroke Rehab Unit, PGI	1747.5	1470.49	2070	1691.03	1380	1305.50	1725	1622.50	84.1%	81.7%	94.6%	94.1%
PINDERFI	Neo Natal Unit Trustwide	3480	2470.83	690	425.33	2415	2046.33	690	393.00	71.0%	61.6%	84.7%	57.0%
PINDERFI	Pinderfields Birth Centre, PGH	1755	1614.50	690	621.50	1725	1513.51	690	681.50	92.0%	90.1%	87.7%	98.8%
PINDERFI	Wakefield Intermediate Care Unit	720	934.25	1725	1661.57	690	703.50	690	944.50	129.8%	96.3%	102.0%	136.9%
DEWSBUR	Ward 11 Elderly Step Down	1035	1033.22	2070	2556.80	690	878.00	1380	1025.50	99.8%	123.5%	127.2%	74.3%
DEWSBUR	Ward 12 DDH, Orthopaedics	697.5	703.17	345	422.00	598	553.00	253	264.50	100.8%	122.3%	92.5%	104.5%
DEWSBUR	Ward 15 DDH, Medicine	1035	880.92	1725	1517.00	690	824.50	690	739.00	85.1%	87.9%	119.5%	107.1%
DEWSBUR	Ward 8 Elderly Step Down	1050	1043.25	1035	1774.00	1035	947.00	1035	1344.50	99.4%	171.4%	91.5%	129.9%
DEWSBUR	Ward 9 DDH, ACE Assessment Unit	1395	990.63	1380	1438.96	1035	875.58	1035	960.50	71.0%	104.3%	84.6%	92.8%
DEWSBUR	Clinical Decisions Unit	757.5	715.96	345	323.50	690	644.00			94.5%	93.8%	93.3%	-
PINDERFI	Gate 20b Oncology	870	1010.13	345	309.23	690	707.50	345	310.50	116.1%	89.6%	102.5%	90.0%
PINDERFI	Gate A1 Medical Step Down	705	543.21	782	667.48	690	465.00	690	608.25	77.1%	85.4%	67.4%	88.2%
DEWSBUR	Ward 10 Neuro and Stroke	1380	1149.88	2070	1759.50	1035	934.50	1380	1245.00	83.3%	85.0%	90.3%	90.2%
DEWSBUR	Ward 6 DDH Medicine	1035	983.68	1633	1426.21	1035	963.17	1633	923.00	95.0%	87.3%	93.1%	56.5%