

Mar-17													
		Day				Night				Day		Night	
Hospital Site name	Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
PONTEFR	Elective Orthopaedic Suite PGI	865.5	678.48	507	546.96	713	654.50	264.5	264.50	78.4%	107.9%	91.8%	100.0%
DEWSBUR	Critical Care DDH, Intensive Care	1977.5	1604.00	713	561.00	1782.5	1598.50	356.5	341.50	81.1%	78.7%	89.7%	95.8%
DEWSBUR	Elective Surgical Unit DDH	1885.5	1401.08	1426	1154.25	1426	1269.50	1069.5	919.50	74.3%	80.9%	89.0%	86.0%
DEWSBUR	Ward 10 DDH, Short Stay	1905.5	1223.00	1674.5	1415.50	1069.5	978.50	1069.5	1001.50	64.2%	84.5%	91.5%	93.6%
DEWSBUR	Ward 11 DDH, Medical Assessment	1865	1280.18	1426	1310.92	1426	1335.00	1069.5	991.00	68.6%	91.9%	93.6%	92.7%
DEWSBUR	Ward 12 DDH, Orthopaedics	720.5	607.75	356.5	339.50	713	554.00	264.5	194.50	84.4%	95.2%	77.7%	73.5%
DEWSBUR	Ward 2 DDH, Elderly Care	1167	808.00	1069.5	1415.25	713	1024.33	713	1361.00	69.2%	132.3%	143.7%	190.9%
DEWSBUR	Ward 4 DDH Stroke & Neurology	1463.5	957.48	1426	1655.50	1069.5	1047.50	713	1083.00	65.4%	116.1%	97.9%	151.9%
DEWSBUR	Ward 6 DDH, Gastroenterology	1478.5	850.71	1069.5	877.97	1069.5	970.16	713	598.00	57.5%	82.1%	90.7%	83.9%
DEWSBUR	Ward 8 DDH, Respiratory	1516	866.98	899	898.00	1069.5	1004.00	713	586.50	57.2%	99.9%	93.9%	82.3%
PINDERFIE	Gate 12 PGH, Acute Assessment	3610	2497.51	1955	2651.67	3565	3005.98	1782.5	2400.50	69.2%	135.6%	84.3%	134.7%
PINDERFIE	Gate 18 PGH, Antenatal	2353	1673.75	1069.5	983.50	1782.5	1635.33	713	699.00	71.1%	92.0%	91.7%	98.0%
PINDERFIE	Gate 18a PGH, Labour	5604.5	4813.66	1231.5	1385.50	4991	4154.75	1276.5	1633.50	85.9%	112.5%	83.2%	128.0%
PINDERFIE	Neo Natal Unit Trustwide	3640	2605.75	713	572.00	2495.5	2113.00	713	418.00	71.6%	80.2%	84.7%	58.6%
PINDERFIE	Gate 21 PGH, Haematology	1129.5	737.58	356.5	494.98	713	721.25	356.5	613.50	65.3%	138.8%	101.2%	172.1%
PINDERFIE	Gate 28 PGH, Plastics	1182	867.50	818	429.50	1069.5	726.25	356.5	352.00	73.4%	52.5%	67.9%	98.7%
PINDERFIE	Gate 29 PGH, Burns	1207.5	940.33	356.5	166.38	713	715.50		174.50	77.9%	46.7%	100.4%	
PINDERFIE	Gate 30 PGH, Intensive Care	5734	4040.00	356.5	328.00	5704	4199.17	356.5	272.00	70.5%	92.0%	73.6%	76.3%
PINDERFIE	Gate 31a PGH, Cardiology	2221.5	1722.47	1426	1085.05	1782.5	1685.50	1069.5	1019.00	77.5%	76.1%	94.6%	95.3%

PINDERFIELD	Gate 36 PGH, Surgical Assessment	2539.5	2183.69	1069.5	906.98	1782.5	2024.00	945.5	605.50	86.0%	84.8%	113.5%	64.0%
PINDERFIELD	Gate 32a PGH, Orthopaedics	1004	792.42	713	661.48	713	723.25	356.5	439.00	78.9%	92.8%	101.4%	123.1%
PINDERFIELD	Gate 33 PGH, Surgery	2152	1643.48	1426	1352.98	1426	1382.67	1069.5	1077.50	76.4%	94.9%	97.0%	100.7%
PINDERFIELD	Gate 34 PGH Urogynaecology & Enhanced Care	2259	1817.00	1426	1349.50	1782.5	1692.50	1069.5	1115.50	80.4%	94.6%	95.0%	104.3%
PINDERFIELD	Gate 38 PGH, Orthopaedics	825.5	713.00	563.5	573.98	713	728.00	356.5	345.50	86.4%	101.9%	102.1%	96.9%
PINDERFIELD	Gate 41 PGH, Elderly Care	1553.5	1079.72	2139	2167.00	1069.5	1092.00	1426	1698.00	69.5%	101.3%	102.1%	119.1%
PINDERFIELD	Gate 42 PGH, Elderly Care	1782.5	1486.46	1782.5	1935.50	1426	1421.97	1426	1851.50	83.4%	108.6%	99.7%	129.8%
PINDERFIELD	Gate 43 PGH, Elderly Care	1576	1073.44	2139	2295.02	1069.5	1136.00	1426	2116.00	68.1%	107.3%	106.2%	148.4%
PINDERFIELD	Gate 44 PGH, Gastroenterology	1925	1190.23	1118	1107.48	1426	1419.50	713	713.00	61.8%	99.1%	99.5%	100.0%
PINDERFIELD	Gate 45 PGH, Respiratory	2461.5	1558.09	1968.5	1642.90	1426	1385.00	1069.5	1092.50	63.3%	83.5%	97.1%	102.2%
PINDERFIELD	Gate 45a PGH, Acute Care	1463.5	1045.25	232.5	126.99	1426	1177.50		34.50	71.4%	54.6%	82.6%	
PINDERFIELD	Gate 46 PGH, Children's Ward	2668	1923.33	713	552.00	1782.5	1680.00	713	679.50	72.1%	77.4%	94.2%	95.3%
PINDERFIELD	Gate 46 PGH, Paediatric Burns	884	759.00	356.5	235.00	713	576.00	103.5	81.50	85.9%	65.9%	80.8%	78.7%
PINDERFIELD	Gate A1 PGH, Stroke Rehab	1159.5	787.50	713	666.73	713	723.50	713	693.00	67.9%	93.5%	101.5%	97.2%
PINDERFIELD	Gate A2 PGH, Stroke & Neurology	2326.5	1856.42	1533.5	2167.50	1782.5	1664.50	713	1254.50	79.8%	141.3%	93.4%	175.9%
PINDERFIELD	Gate A4 PGH, Spinal Injuries	1711	1178.33	1720.5	1530.48	1069.5	1038.00	713	656.50	68.9%	89.0%	97.1%	92.1%
MONUMENT	Pontefract Intermediate Care Unit	1189.5	754.46	1782.5	1754.26	713	714.00	1426	1438.50	63.4%	98.4%	100.1%	100.9%
QUEEN ELIZABETH	Wakefield Intermediate Care Unit	788	745.19	1426	1618.92	713	715.00	713	957.50	94.6%	113.5%	100.3%	134.3%
PONTEFRAC	Friarwood Birth Centre	356.5	345.00	356.5	323.00	356.5	356.50	356.5	356.50	96.8%	90.6%	100.0%	100.0%
DEWSBUR	Bronte Birth Centre, DDH	713	608.00	356.5	345.00	713	599.00	356.5	356.50	85.3%	96.8%	84.0%	100.0%
PINDERFIELD	Pinderfield Birth Centre, PGH	1144.5	981.50	713	417.00	1069.5	886.50	713	404.50	85.8%	58.5%	82.9%	56.7%