

| Ward Name                            | Day                          |                            |                             |                            | Night                        |                            |                             |                            | Day   |                                    | Night   |                                    |
|--------------------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|---|------------------------------------|---|------------------------------------|
|                                      | Registered Midwives / Nurses |                            | Care Staff                  |                            | Registered Midwives / Nurses |                            | Care Staff                  |                            | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) |
|                                      | Total monthly planned staff  | Total Monthly actual staff | Total monthly planned staff | Total Monthly actual staff | Total monthly planned staff  | Total Monthly actual staff | Total monthly planned staff | Total Monthly actual staff |   |                                    |   |                                    |
| Bronte Birth Centre, DDH             | 690                          | 400                        | 345                         | 329                        | 690                          | 623                        | 345                         | 334.5                      | 58.0%   | 95.4%                              | 90.3%   | 97.0%                              |
| Childrens Assessment Unit PGH        | 1125                         | 1036.94                    | 690                         | 602                        | 690                          | 678.5                      | 345                         | 345                        | 92.2%   | 87.2%                              | 98.3%   | 100.0%                             |
| Elective Orthopaedic Suite PGI       | 750                          | 668.5                      | 449.5                       | 396.42                     | 690                          | 517.5                      | 230                         | 230                        | 89.1%   | 88.2%                              | 75.0%   | 100.0%                             |
| Elective Surgical Unit DDH           | 984                          | 856                        | 847.5                       | 739.33                     | 690                          | 739                        | 448.5                       | 581                        | 87.0%   | 87.2%                              | 107.1%  | 129.5%                             |
| Friarwood Birth Centre               | 345                          | 347                        | 345                         | 345                        | 345                          | 346                        | 345                         | 345                        | 100.6%  | 100.0%                             | 100.3%  | 100.0%                             |
| Gate 12 PGH, Acute Assesment         | 2842.5                       | 2599.25                    | 2917.5                      | 3708.33                    | 2760                         | 2573.5                     | 2760                        | 2466.48                    | 91.4%   | 127.1%                             | 93.2%   | 89.4%                              |
| Gate 18 PGH, Antenatal               | 2227.5                       | 2191.08                    | 1380                        | 1234.67                    | 1725                         | 1685                       | 1035                        | 977                        | 98.4%   | 89.5%                              | 97.7%   | 94.4%                              |
| Gate 18a PGH, Labour                 | 4431                         | 4103.17                    | 1188                        | 1136                       | 3990.5                       | 3525                       | 1230.5                      | 1190.83                    | 92.6%   | 95.6%                              | 88.3%   | 96.8%                              |
| Gate 20a Respiratory                 | 1065                         | 801.4                      | 690                         | 1240.5                     | 690                          | 687.5                      | 690                         | 816                        | 75.2%   | 179.8%                             | 99.6%   | 118.3%                             |
| Gate 21 PGH, Haematology             | 1050                         | 738.59                     | 345                         | 671.75                     | 690                          | 678.5                      | 345                         | 702.5                      | 70.3%   | 194.7%                             | 98.3%   | 203.6%                             |
| Gate 27 PGH, Acute Care              | 1447.5                       | 1481.28                    | 345                         | 574.33                     | 1380                         | 1394.5                     | 345                         | 338.5                      | 102.3%  | 166.5%                             | 101.1%  | 98.1%                              |
| Gate 28 PGH, Plastics                | 1102.5                       | 827.35                     | 750                         | 648.45                     | 1035                         | 692                        | 345                         | 357.5                      | 75.0%   | 86.5%                              | 66.9%   | 103.6%                             |
| Gate 29 PGH, Burns                   | 1161                         | 798.33                     | 345                         | 626.56                     | 690                          | 705                        | 0                           | 494.5                      | 68.8%   | 181.6%                             | 102.2%  | 0.0%                               |
| Gate 30 PGH, Intensive Care          | 7027.5                       | 5125                       | 167                         | 166.25                     | 6900                         | 4649                       | 184                         | 180                        | 72.9%   | 99.6%                              | 67.4%   | 97.8%                              |
| Gate 31 PGH, Cardiology              | 2047.5                       | 1694.7                     | 1380                        | 1335                       | 1725                         | 1548.98                    | 1035                        | 1058.5                     | 82.8%   | 96.7%                              | 89.8%   | 102.3%                             |
| Gate 32 PGH, Diabetes & Endocrine    | 1087.5                       | 731.75                     | 1260                        | 1322.75                    | 690                          | 693                        | 690                         | 689                        | 67.3%   | 105.0%                             | 100.4%  | 99.9%                              |
| Gate 32a PGH, Orthopaedics           | 900                          | 756.25                     | 690                         | 923.14                     | 690                          | 681.5                      | 345                         | 535                        | 84.0%   | 133.8%                             | 98.8%   | 155.1%                             |
| Gate 33 PGH, Surgery                 | 2086.5                       | 1690.91                    | 1380                        | 1451.25                    | 1380                         | 1390.5                     | 1035                        | 1158                       | 81.0%   | 105.2%                             | 100.8%  | 111.9%                             |
| Gate 34 PGH Urogynae & Enhanced Care | 2137.5                       | 1769.25                    | 1380                        | 1398                       | 1725                         | 1623.5                     | 1035                        | 1175.5                     | 82.8%   | 101.3%                             | 94.1%   | 113.6%                             |
| Gate 36 PGH, Surgical Assessment     | 2395                         | 2163.25                    | 1035                        | 1098.5                     | 1725                         | 2034.25                    | 690                         | 638.5                      | 90.3%   | 106.1%                             | 117.9%  | 92.5%                              |
| Gate 38 PGH, Orthopaedics            | 757.5                        | 729.75                     | 540.5                       | 536.38                     | 690                          | 702.5                      | 345                         | 345                        | 96.3%   | 99.2%                              | 101.8%  | 100.0%                             |
| Gate 41 ACE                          | 2122.5                       | 1603.5                     | 2760                        | 2715                       | 2070                         | 1684.33                    | 2415                        | 2355.5                     | 75.5%   | 98.4%                              | 81.4%   | 97.5%                              |
| Gate 42 PGH, Elderly Care            | 1725                         | 1262.01                    | 2415                        | 2350                       | 1380                         | 1205                       | 2070                        | 2035                       | 73.2%   | 97.3%                              | 87.3%   | 98.3%                              |
| Gate 43 PGH, Elderly Care            | 1380                         | 1219.28                    | 2760                        | 2763.62                    | 1035                         | 1038                       | 2070                        | 2485.25                    | 88.4%   | 100.1%                             | 100.3%  | 120.1%                             |
| Gate 44 PGH, Gastroenterology        | 1725                         | 1168.94                    | 1072.5                      | 2148.73                    | 1380                         | 1250                       | 690                         | 1582.5                     | 67.8%   | 200.3%                             | 90.6%   | 229.3%                             |
| Gate 45a PGH, Respiratory            | 1432.5                       | 812.84                     | 1035                        | 1262.17                    | 1035                         | 842.5                      | 690                         | 745.5                      | 56.7%   | 121.9%                             | 81.4%   | 108.0%                             |
| Gate 46 PGH, Paediatric Burns        | 861                          | 679.25                     | 345                         | 342.92                     | 690                          | 523.5                      | 103.5                       | 70                         | 78.9%   | 99.4%                              | 75.9%   | 67.6%                              |
| Gate 46 PGH, Children's Ward         | 2092.5                       | 2203.59                    | 690                         | 844.5                      | 1725                         | 1836.5                     | 690                         | 883                        | 105.3%  | 122.4%                             | 106.5%  | 128.0%                             |
| Gate 46a Gastro                      | 690                          | 740.7                      | 690                         | 629.5                      | 690                          | 704                        | 690                         | 674.5                      | 107.3%  | 91.2%                              | 102.0%  | 97.8%                              |
| Gate A2 PGH, Stroke & Neurology      | 2070                         | 1861.92                    | 2169                        | 2564.83                    | 1725                         | 1670.5                     | 1380                        | 1747.5                     | 89.9%   | 118.2%                             | 96.8%   | 126.6%                             |
| Gate A4 PGH, Spinal Injuries         | 1605                         | 1071.38                    | 1665                        | 1799.83                    | 1035                         | 992                        | 690                         | 741                        | 66.8%   | 108.1%                             | 95.8%   | 107.4%                             |
| Medical & Stroke Rehab Unit, PGI     | 1777.5                       | 1317.83                    | 2070                        | 2000.6                     | 1380                         | 1337                       | 1725                        | 1690.5                     | 74.1%   | 96.6%                              | 96.9%   | 98.0%                              |
| Neo Natal Unit Trustwide             | 3177                         | 2565.74                    | 690                         | 700.5                      | 2415                         | 2186.75                    | 690                         | 473.5                      | 80.8%   | 101.5%                             | 90.5%   | 68.6%                              |
| Pinderfields Birth Centre, PGH       | 1462.5                       | 1281.74                    | 690                         | 688.5                      | 1380                         | 1123.92                    | 690                         | 693                        | 87.6%   | 99.8%                              | 81.4%   | 100.4%                             |
| Wakefield Intermediate Care Unit     | 750                          | 756.91                     | 1725                        | 1716.19                    | 690                          | 657                        | 690                         | 1007                       | 100.9%  | 99.5%                              | 95.2%   | 145.9%                             |
| Ward 11 Elderly Step Down            | 1035                         | 904.67                     | 2070                        | 2028.5                     | 690                          | 770.5                      | 1725                        | 1524.75                    | 87.4%   | 98.0%                              | 111.7%  | 88.4%                              |
| Ward 12 DDH, Orthopaedics            | 720                          | 652.5                      | 345                         | 313                        | 690                          | 544.5                      | 241.5                       | 288.5                      | 90.6%   | 90.7%                              | 78.9%   | 119.5%                             |
| Ward 15 DDH, Medicine                | 1095                         | 729.5                      | 1725                        | 1493                       | 690                          | 740                        | 1035                        | 920                        | 66.6%   | 86.6%                              | 107.2%  | 88.9%                              |
| Ward 8 Elderly Step Down             | 1132.5                       | 874                        | 2070                        | 1887.75                    | 690                          | 701.5                      | 1725                        | 1570                       | 77.2%   | 91.2%                              | 101.7%  | 91.0%                              |
| Ward 9 DDH, ACE Assessment Unit      | 1447.5                       | 884.65                     | 1380                        | 1271.67                    | 1035                         | 843.5                      | 1035                        | 977.5                      | 61.1%   | 92.2%                              | 81.5%   | 94.4%                              |
| Clinical Decisions Unit              | 780                          | 647.5                      | 345                         | 413.5                      | 690                          | 641.5                      | 0                           | 138                        | 83.0%   | 119.9%                             | 93.0%   | 0.0%                               |
| Gate 20b Oncology                    | 870                          | 743.5                      | 345                         | 442                        | 690                          | 717                        | 345                         | 357.5                      | 85.5%   | 128.1%                             | 103.9%  | 103.6%                             |
| Gate A1 Medical Step Down            | 712.5                        | 713.75                     | 690                         | 1070.97                    | 690                          | 662                        | 690                         | 1110.5                     | 100.2%  | 155.2%                             | 95.9%   | 160.9%                             |
| Ward 10 Neuro and Stroke             | 1380                         | 883.5                      | 2070                        | 1867.42                    | 1035                         | 902                        | 1380                        | 1175                       | 64.0%   | 90.2%                              | 87.1%   | 85.1%                              |
| Ward 6 DDH Medicine                  | 1095                         | 847.43                     | 1380                        | 1586.46                    | 690                          | 707.5                      | 1035                        | 1097.17                    | 77.4%   | 115.0%                             | 102.5%  | 106.0%                             |
| Gate 45b PGH Respiratory             | 1432.5                       | 843.11                     | 1035                        | 1288.82                    | 1035                         | 855                        | 690                         | 988                        | 58.9%   | 124.5%                             | 82.6%   | 143.2%                             |