

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Bronte Birth Centre, DDH	690.00	589.00	345.00	339.00	85.4%	98.3%	690.00	517.50	345.00	350.00	75.0%	101.4%	20	47.4	30.9	78.3
Childrens Assessment Unit PGH	1087.50	1058.86	690.00	574.17	97.4%	83.2%	690.00	693.75	345.00	357.50	100.5%	103.6%	201	16.8	11.4	28.2
Elective Orthopaedic Suite PGI	772.00	691.50	484.00	465.98	89.6%	96.3%	644.00	621.00	195.50	241.50	96.4%	123.5%	213	5.9	3.5	9.4
Elective Surgical Unit DDH	1045.50	777.50	690.00	639.48	74.4%	92.7%	690.00	690.75	345.00	368.00	100.1%	106.7%	414	7.0	5.1	12.1
Friarwood Birth Centre	299.00	324.50	299.00	287.50	108.5%	96.2%	299.00	292.00	299.00	299.00	97.7%	100.0%	10	138.7	138.2	276.8
Gate 12 PGH, Acute Assesment	2812.50	2555.93	2925.00	2894.58	90.9%	99.0%	2760.00	2499.37	2760.00	2480.75	90.6%	89.9%	1583	3.1	3.8	6.9
Gate 18 PGH, Antenatal	2325.00	1991.83	1380.00	1133.67	85.7%	82.2%	1725.00	1615.75	1035.00	977.50	93.7%	94.4%	250	3.9	2.5	6.5
Gate 18a PGH, Labour	4585.00	4145.09	1188.00	1103.50	90.4%	92.9%	3990.50	3521.57	1230.50	1092.17	88.2%	88.8%	785	25.5	8.8	34.3
Gate 20a Respiratory	1072.50	739.75	690.00	675.00	69.0%	97.8%	690.00	672.00	690.00	679.50	97.4%	98.5%	529	2.8	3.1	5.8
Gate 21 PGH, Haematology	1065.00	795.75	690.00	596.98	74.7%	86.5%	690.00	690.00	690.00	634.50	100.0%	92.0%	509	2.9	2.5	5.4
Gate 27 Acute Care	2100.00	1710.50	690.00	598.50	81.5%	86.7%	2070.00	1638.67	690.00	598.00	79.2%	86.7%	348	10.6	3.7	14.3
Gate 28 PGH, Plastics	1110.00	1056.51	345.00	362.00	95.2%	104.9%	690.00	717.00	345.00	357.50	103.9%	103.6%	296	5.4	3.0	8.4
Gate 29 PGH, Burns	1035.00	999.50	345.00	375.25	96.6%	108.8%	690.00	701.50		93.00	101.7%	#DIV/0!	101	14.3	5.9	20.2
Gate 30 PGH, Intensive Care	4582.00	4531.00	437.00	441.00	98.9%	100.9%	4140.00	4154.50	345.00	359.50	100.4%	104.2%	310	28.9	3.0	32.0
Gate 31 PGH, Cardiology (and 31b)	2175.00	1817.00	1380.00	1363.73	83.5%	98.8%	1725.00	1555.50	1035.00	1034.33	90.2%	99.9%	1082	4.0	3.3	7.3
Gate 32 PGH, Diabetes & Endocrine	1080.00	961.00	1125.00	1016.00	89.0%	90.3%	690.00	753.50	690.00	750.50	109.2%	108.8%	681	2.2	2.6	4.8
Gate 32a PGH, Orthopaedics	732.00	771.75	690.00	854.36	105.4%	123.8%	690.00	717.00	345.00	535.00	103.9%	155.1%	537	2.9	3.4	6.2
Gate 33 PGH, Surgery	2115.00	1829.50	1380.00	1456.75	86.5%	105.6%	1380.00	1435.75	1035.00	1117.50	104.0%	108.0%	1196	2.5	2.8	5.3
Gate 34 PGH, UroGynae, Enhanced Care	2250.00	1886.72	1380.00	1256.50	83.9%	91.1%	1725.00	1613.03	1035.00	1023.50	93.5%	98.9%	1007	3.1	2.4	5.6
Gate 36 PGH, Surgical Assessment	2482.50	2128.46	1260.00	1162.48	85.7%	92.3%	2070.00	1993.50	690.00	737.00	96.3%	106.8%	493	7.2	3.6	10.8
Gate 38 PGH, Orthopaedics	665.50	744.50	612.00	455.50	111.9%	74.4%	690.00	679.50	345.00	367.33	98.5%	106.5%	376	3.5	1.9	5.4
Gate 41 ACE	2085.00	1653.16	2760.00	2576.92	79.3%	93.4%	2070.00	1560.00	2415.00	2194.75	75.4%	90.9%	1056	2.7	4.2	7.0
Gate 42 PGH, Elderly Care	1792.50	1287.63	2415.00	2191.00	71.8%	90.7%	1380.00	1108.00	2070.00	2019.50	80.3%	97.6%	1197	1.8	3.5	5.3
Gate 43 PGH, Elderly Care	1275.00	1201.50	2760.00	2359.00	94.2%	85.5%	1035.00	1063.00	2070.00	2002.00	102.7%	96.7%	1219	1.8	3.9	5.7
Gate 44 PGH, Gastroenterology	1740.00	1213.08	1770.00	1693.24	69.7%	95.7%	1380.00	1116.50	1380.00	1395.50	80.9%	101.1%	1072	2.1	3.5	5.6
Gate 45a PGH, Respiratory	1455.00	918.95	1380.00	1266.48	63.2%	91.8%	690.00	784.00	690.00	770.50	113.6%	111.7%	816	2.2	2.4	4.6
Gate 46 PGH, Paediatric Burns	842.00	667.17	345.00	391.00	79.2%	113.3%	690.00	405.50	345.00	289.50	58.8%	83.9%	66	24.0	12.7	36.7
Gate 46 PGH, Childrens Ward	2100.00	2460.51	690.00	818.50	117.2%	118.6%	1725.00	2159.25	690.00	898.50	125.2%	130.2%	585	9.8	3.8	13.6
Gate 46a PGH Gastroenterology	727.50	699.50	690.00	639.50	96.2%	92.7%	690.00	706.50	690.00	587.50	102.4%	85.1%	411	3.9	3.7	7.6
Gate A2 PGH, Stroke & Neurology	2070.00	1825.83	2173.00	2547.50	88.2%	117.2%	1725.00	1600.50	1380.00	1955.00	92.8%	141.7%	1100	2.9	3.6	6.5
Gate A4 PGH, Spinal Injuries	1687.50	1098.33	2125.00	1647.67	65.1%	77.5%	1035.00	988.17	690.00	713.50	95.5%	103.4%	942	2.1	3.0	5.0
Medical & Stroke Rehab Unit, PGI	1777.50	1448.84	2415.00	2271.75	81.5%	94.1%	1380.00	1337.00	2415.00	2375.00	96.9%	98.3%	1196	2.2	3.8	6.0
Neo Natal Unit Trustwide	2467.50	2217.00	690.00	606.84	89.8%	87.9%	2415.00	2210.50	690.00	508.00	91.5%	73.6%	504	11.9	2.4	14.3
Pinderfields Birth Centre, PGH	1425.00	1417.50	690.00	678.75	99.5%	98.4%	1380.00	1207.25	690.00	681.50	87.5%	98.8%	58	49.7	24.9	74.7
Wakefield Intermediate Care Unit	840.00	821.29	1725.00	1634.98	97.8%	94.8%	690.00	690.00	690.00	691.00	100.0%	100.1%	759	2.0	3.2	5.2
Ward 11 Elderly Step Down	1117.50	917.50	2070.00	1962.65	82.1%	94.8%	690.00	690.00	1725.00	1595.50	100.0%	92.5%	822	1.9	4.4	6.4
Ward 20 DDH, Orthopaedics	720.00	671.50	345.00	409.00	93.3%	118.6%	690.00	496.50	253.00	300.00	72.0%	118.6%	162	9.1	7.7	16.8
Ward 10 DDH, Medicine	1102.50	825.00	1380.00	1637.25	74.8%	118.6%	690.00	702.50	1035.00	1184.50	101.8%	114.4%	820	3.6	6.6	10.2
Ward 2 Elderly Step Down	1095.00	985.25	2070.00	1818.50	90.0%	87.9%	690.00	724.50	1725.00	1608.50	105.0%	93.2%	733	2.2	4.7	6.9
Ward 9 DDH, ACE Assessment Unit	1095.00	962.84	1725.00	1529.50	87.9%	88.7%	1035.00	909.50	1035.00	932.00	87.9%	90.0%	438	3.6	5.4	9.0

