

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Bronte Birth Centre, DDH	713.00	436.58	356.50	325.00	61.2%	91.2%	713.00	450.50	356.50	347.00	63.2%	97.3%	10	47.4	30.9	78.3
Childrens Assessment Unit PGH	1137.00	1055.78	713.00	571.50	92.9%	80.2%	713.00	703.50	356.50	346.00	98.7%	97.1%	143	16.8	11.4	28.2
Elective Orthopaedic Suite PGI	818.00	725.23	495.50	382.48	88.7%	77.2%	713.00	611.50	57.50	219.50	85.8%	381.7%	193	5.9	3.5	9.4
Elective Surgical Unit DDH	1081.50	860.75	713.00	616.25	79.6%	86.4%	713.00	706.50	356.50	340.50	99.1%	95.5%	357	7.0	5.1	12.1
Friarwood Birth Centre	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	356.50	0.00	#DIV/0!	0.0%	0	138.7	138.2	276.8
Gate 12 PGH, Acute Assesment	2919.50	2526.00	3024.50	2862.00	86.5%	94.6%	2852.00	2573.17	2852.00	2793.50	90.2%	97.9%	1623	3.1	3.8	6.9
Gate 18 PGH, Antenatal	2401.50	1753.75	1426.00	1163.00	73.0%	81.6%	1782.50	1566.33	1069.50	1196.50	87.9%	111.9%	806	3.9	2.5	6.5
Gate 18a PGH, Labour	4713.50	4176.54	1231.50	1075.75	88.6%	87.4%	4128.50	3264.75	1276.50	1326.67	79.1%	103.9%	253	25.5	8.8	34.3
Gate 20a Respiratory	1159.50	761.45	713.00	698.48	65.7%	98.0%	713.00	712.50	713.00	703.50	99.9%	98.7%	537	2.8	3.1	5.8
Gate 21 PGH, Haematology	1144.50	799.55	713.00	627.98	69.9%	88.1%	713.00	716.00	713.00	589.50	100.4%	82.7%	504	2.9	2.5	5.4
Gate 27 Acute Care	1501.00	1470.50	713.00	587.00	98.0%	82.3%	1426.00	1472.50	713.00	462.00	103.3%	64.8%	314	10.6	3.7	14.3
Gate 28 PGH, Plastics	1137.00	978.24	517.50	507.50	86.0%	98.1%	713.00	739.00	0.00	511.00	103.6%	#DIV/0!	304	5.4	3.0	8.4
Gate 29 PGH, Burns	1069.50	1019.75	356.50	489.73	95.3%	137.4%	713.00	722.00	0.00	276.00	101.3%	#DIV/0!	116	14.3	5.9	20.2
Gate 30 PGH, Intensive Care	5133.50	5131.67	448.50	372.83	100.0%	83.1%	4634.50	4746.50	356.50	369.00	102.4%	103.5%	363	28.9	3.0	32.0
Gate 31 PGH, Cardiology (and 31b)	2259.00	1820.00	1426.00	1327.25	80.6%	93.1%	1782.50	1595.50	1069.50	1062.00	89.5%	99.3%	777	4.0	3.3	7.3
Gate 32 PGH, Diabetes & Endocrine	1129.50	903.00	1167.00	1223.75	79.9%	104.9%	713.00	743.48	713.00	896.50	104.3%	125.7%	699	2.2	2.6	4.8
Gate 32a PGH, Orthopaedics	782.00	759.25	713.00	870.24	97.1%	122.1%	713.00	730.50	356.50	605.00	102.5%	169.7%	546	2.9	3.4	6.2
Gate 33 PGH, Surgery	2205.00	1804.87	1426.00	1577.50	81.9%	110.6%	1426.00	1391.50	1069.50	1085.00	97.6%	101.4%	1234	2.5	2.8	5.3
Gate 34 PGH, UroGynae, Enhanced Care	2281.50	1862.48	1426.00	1303.00	81.6%	91.4%	1782.50	1699.50	1069.50	1037.00	95.3%	97.0%	1063	3.1	2.4	5.6
Gate 36 PGH, Surgical Assessment	2563.00	2149.44	1302.00	1204.48	83.9%	92.5%	2139.00	2074.50	713.00	641.00	97.0%	89.9%	569	7.2	3.6	10.8
Gate 38 PGH, Orthopaedics	818.00	747.00	635.00	469.00	91.3%	73.9%	563.50	656.00	356.50	345.50	116.4%	96.9%	373	3.5	1.9	5.4
Gate 41 ACE	2199.00	1669.94	2852.00	2590.46	75.9%	90.8%	2139.00	1598.08	2495.50	2287.98	74.7%	91.7%	1155	2.7	4.2	7.0
Gate 42 PGH, Elderly Care	1820.00	1359.31	2495.50	2358.00	74.7%	94.5%	1426.00	1157.00	2139.00	1970.25	81.1%	92.1%	1247	1.8	3.5	5.3
Gate 43 PGH, Elderly Care	1487.00	1254.65	2852.00	2574.23	84.4%	90.3%	1069.50	1108.00	2139.00	1964.00	103.6%	91.8%	1257	1.8	3.9	5.7
Gate 44 PGH, Gastroenterology	1812.50	1289.71	1831.00	1878.00	71.2%	102.6%	1426.00	1231.67	1426.00	1442.50	86.4%	101.2%	1089	2.1	3.5	5.6
Gate 45a PGH, Respiratory	1508.50	923.25	1426.00	1276.98	61.2%	89.5%	713.00	740.75	713.00	775.17	103.9%	108.7%	815	2.2	2.4	4.6
Gate 46 PGH, Paediatric Burns	884.00	713.01	356.50	357.00	80.7%	100.1%	713.00	449.50	356.50	262.00	63.0%	73.5%	62	24.0	12.7	36.7
Gate 46 PGH, Childrens Ward	2161.50	2296.10	713.00	776.50	106.2%	108.9%	1782.50	1994.00	713.00	755.50	111.9%	106.0%	458	9.8	3.8	13.6
Gate 46a PGH Gastroenterology	758.00	760.00	713.00	670.25	100.3%	94.0%	713.00	680.41	713.00	702.50	95.4%	98.5%	418	3.9	3.7	7.6
Gate A2 PGH, Stroke & Neurology	2139.00	1975.83	2246.50	2520.25	92.4%	112.2%	1782.50	1631.50	1426.00	1769.00	91.5%	124.1%	1137	2.9	3.6	6.5
Gate A4 PGH, Spinal Injuries	1771.00	1166.26	1720.50	1727.75	65.9%	100.4%	1069.50	1006.50	713.00	727.75	94.1%	102.1%	961	2.1	3.0	5.0
Medical & Stroke Rehab Unit, PGI	1857.50	1493.25	2495.50	2366.50	80.4%	94.8%	1426.00	1427.50	2495.50	2365.50	100.1%	94.8%	1227	2.2	3.8	6.0
Neo Natal Unit Trustwide	2570.50	2180.90	713.00	625.00	84.8%	87.7%	2495.50	2219.75	356.50	464.00	89.0%	130.2%	504	11.9	2.4	14.3
Pinderfields Birth Centre, PGH	1538.50	1497.50	713.00	688.00	97.3%	96.5%	1426.00	1255.00	713.00	706.50	88.0%	99.1%	74	49.7	24.9	74.7
Wakefield Intermediate Care Unit	885.50	824.89	1782.50	1684.09	93.2%	94.5%	713.00	727.00	713.00	749.50	102.0%	105.1%	776	2.0	3.2	5.2
Ward 11 Elderly Step Down	1204.50	950.00	2139.00	2016.25	78.9%	94.3%	713.00	726.50	1782.50	1557.50	101.9%	87.4%	850	1.9	4.4	6.4
Ward 20 DDH, Orthopaedics	750.50	625.50	356.50	368.50	83.3%	103.4%	713.00	472.50	264.50	232.00	66.3%	87.7%	145	9.1	7.7	16.8
Ward 10 DDH, Medicine	1182.00	928.00	1426.00	1775.50	78.5%	124.5%	713.00	753.50	1069.50	1126.00	105.7%	105.3%	835	3.6	6.6	10.2
Ward 2 Elderly Step Down	1182.00	1040.00	2139.00	1895.50	88.0%	88.6%	713.00	727.50	1782.50	1640.00	102.0%	92.0%	761	2.2	4.7	6.9
Ward 9 DDH, ACE Assessment Unit	1137.00	993.48	1426.00	1577.17	87.4%	110.6%	1069.50	928.00	1069.50	1049.50	86.8%	98.1%	440	3.6	5.4	9.0
Ward 8 DDH, Clinical Decisions Unit	810.50	789.50	356.50	362.00	97.4%	101.5%	713.00	716.00	0.00	24.00	100.4%	#DIV/0!	355	16.3	4.4	20.7
Gate 20b Oncology	825.50	788.00	356.50	639.75	95.5%	179.5%	713.00	722.00	356.50	351.00	101.3%	98.5%	404	3.6	2.5	6.1

