

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Bronte Birth Centre, DDH	713.00	427.75	356.50	314.00	60.0%	88.1%	713.00	566.75	356.50	335.50	79.5%	94.1%	21	47.4	30.9	78.3
Childrens Assessment Unit PGH	1182.00	969.60	713.00	793.00	82.0%	111.2%	713.00	713.00	356.50	342.50	100.0%	96.1%	100	16.8	11.4	28.2
Elective Orthopaedic Suite PGI	726.00	604.98	507.00	375.46	83.3%	74.1%	621.00	437.50	264.50	241.50	70.5%	91.3%	176	5.9	3.5	9.4
Elective Surgical Unit DDH	1001.50	723.50	713.00	624.50	72.2%	87.6%	713.00	635.50	356.50	369.00	89.1%	103.5%	194	7.0	5.1	12.1
Friarwood Birth Centre	356.50	212.00	356.50	200.00	59.5%	56.1%	356.50	204.00	356.50	214.50	57.2%	60.2%	3	138.7	138.2	276.8
Gate 12 PGH, Acute Assesment	3009.50	2403.73	3024.50	3118.25	79.9%	103.1%	2852.00	2315.51	2852.00	2761.00	81.2%	96.8%	1545	3.1	3.8	6.9
Gate 18 PGH, Antenatal	2446.50	2014.58	1069.00	1004.08	82.3%	93.9%	1782.50	1674.50	1426.00	1391.00	93.9%	97.5%	942	3.9	2.5	6.5
Gate 18a PGH, Labour	4758.50	4136.93	1231.50	1251.50	86.9%	101.6%	4128.50	3202.88	1276.50	1284.15	77.6%	100.6%	288	25.5	8.8	34.3
Gate 20a Respiratory	1159.50	814.08	713.00	929.25	70.2%	130.3%	713.00	695.50	713.00	726.50	97.5%	101.9%	542	2.8	3.1	5.8
Gate 21 PGH, Haematology	1122.00	738.50	356.50	675.50	65.8%	189.5%	713.00	727.50	356.50	576.00	102.0%	161.6%	506	2.9	2.5	5.4
Gate 27 Acute Care	1478.50	1444.65	713.00	572.00	97.7%	80.2%	1426.00	1310.83	713.00	381.25	91.9%	53.5%	260	10.6	3.7	14.3
Gate 28 PGH, Plastics	1242.00	915.82	356.50	509.48	73.7%	142.9%	977.50	725.50	0.00	415.00	74.2%		305	5.4	3.0	8.4
Gate 29 PGH, Burns	1069.50	956.17	356.50	416.00	89.4%	116.7%	713.00	715.00	0.00	276.00	100.3%		117	14.3	5.9	20.2
Gate 30 PGH, Intensive Care	5148.50	4738.50	713.00	496.50	92.0%	69.6%	4991.00	4488.00	598.00	471.50	89.9%	78.8%	319	28.9	3.0	32.0
Gate 31 PGH, Cardiology	2259.00	1464.75	1426.00	1323.98	64.8%	92.8%	1782.50	1472.00	1069.50	1117.50	82.6%	104.5%	737	4.0	3.3	7.3
Gate 32 PGH, Diabetes & Endocrine	1129.50	817.08	1302.00	1037.00	72.3%	79.6%	713.00	700.50	713.00	736.00	98.2%	103.2%	685	2.2	2.6	4.8
Gate 32a PGH, Orthopaedics	968.00	822.25	1069.50	1048.49	84.9%	98.0%	713.00	701.50	713.00	745.00	98.4%	104.5%	532	2.9	3.4	6.2
Gate 33 PGH, Surgery	1917.50	1775.33	1426.00	1804.50	92.6%	126.5%	1426.00	1326.50	1069.50	1603.50	93.0%	149.9%	1236	2.5	2.8	5.3
Gate 34 PGH Urogynae & Enhanced Care	2251.50	1800.58	1426.00	1426.83	80.0%	100.1%	1782.50	1498.00	1069.50	1102.50	84.0%	103.1%	1050	3.1	2.4	5.6
Gate 36 PGH, Surgical Assessment	2645.50	2078.25	1302.00	1278.22	78.6%	98.2%	2139.00	1941.50	713.00	737.00	90.8%	103.4%	558	7.2	3.6	10.8
Gate 38 PGH, Orthopaedics	795.50	712.00	713.00	478.68	89.5%	67.1%	713.00	680.00	356.50	277.00	95.4%	77.7%	397	3.5	1.9	5.4
Gate 41 ACE	2229.00	1629.73	2852.00	2518.98	73.1%	88.3%	2139.00	1425.50	2495.50	2173.00	66.6%	87.1%	1113	2.7	4.2	7.0
Gate 42 PGH, Elderly Care	1820.00	1191.19	2495.50	2357.75	65.5%	94.5%	1426.00	1056.50	2139.00	1957.00	74.1%	91.5%	1233	1.8	3.5	5.3
Gate 43 PGH, Elderly Care	1523.50	1173.36	2852.00	2771.96	77.0%	97.2%	1069.50	1061.00	2139.00	2123.50	99.2%	99.3%	1243	1.8	3.9	5.7
Gate 44 PGH, Gastroenterology	1820.00	1223.75	1831.00	2090.00	67.2%	114.1%	1426.00	1107.00	1426.00	1668.00	77.6%	117.0%	1088	2.1	3.5	5.6
Gate 45a PGH, Respiratory	1523.50	969.50	1069.50	1217.33	63.6%	113.8%	713.00	771.50	713.00	691.00	108.2%	96.9%	801	2.2	2.4	4.6
Gate 46 PGH, Paediatric Burns	884.00	690.50	356.50	379.50	78.1%	106.5%	713.00	460.00	356.50	231.00	64.5%	64.8%	48	24.0	12.7	36.7
Gate 46 PGH,Children's Ward	2184.00	2172.67	713.00	773.00	99.5%	108.4%	1782.50	1705.00	713.00	747.50	95.7%	104.8%	397	9.8	3.8	13.6
Gate 46a Gastro	773.00	777.29	713.00	683.92	100.6%	95.9%	713.00	618.50	713.00	656.50	86.7%	92.1%	362	3.9	3.7	7.6
Gate A2 PGH, Stroke & Neurology	2139.00	1844.23	2603.00	2453.00	86.2%	94.2%	1782.50	1485.50	1782.50	1635.00	83.3%	91.7%	1135	2.9	3.6	6.5
Gate A4 PGH, Spinal Injuries	1748.50	1072.93	1533.50	2042.50	61.4%	133.2%	1069.50	926.50	713.00	814.25	86.6%	114.2%	963	2.1	3.0	5.0
Medical & Stroke Rehab Unit, PGI	1880.00	1506.23	2495.50	2423.25	80.1%	97.1%	1426.00	1332.50	2495.50	2380.00	93.4%	95.4%	1279	2.2	3.8	6.0
Neo Natal Unit Trustwide	2548.00	2137.17	713.00	506.00	83.9%	71.0%	2495.50	2079.33	356.50	359.50	83.3%	100.8%	355	11.9	2.4	14.3
Pinderfields Birth Centre, PGH	1523.50	1442.00	713.00	692.00	94.7%	97.1%	1426.00	1343.00	713.00	703.50	94.2%	98.7%	56	49.7	24.9	74.7
Wakefield Intermediate Care Unit	885.50	747.48	1782.50	1650.95	84.4%	92.6%	713.00	736.00	713.00	724.50	103.2%	101.6%	741	2.0	3.2	5.2
Ward 11 Elderly Step Down	1204.50	918.25	2139.00	2076.30	76.2%	97.1%	713.00	715.50	1782.50	1644.50	100.4%	92.3%	840	1.9	4.4	6.4
Ward 12 DDH, Orthopaedics	728.00	587.00	356.50	501.48	80.6%	140.7%	713.00	472.50	264.50	392.00	66.3%	148.2%	116	9.1	7.7	16.8
Ward 10 DDH, Medicine	1152.00	863.25	1426.00	1779.92	74.9%	124.8%	713.00	713.00	1069.50	1091.75	100.0%	102.1%	437	3.6	6.6	10.2
Ward 2 Elderly Step Down	1152.00	945.50	2139.00	1927.75	82.1%	90.1%	713.00	701.50	1782.50	1587.50	98.4%	89.1%	752	2.2	4.7	6.9
Ward 9 DDH, ACE Assessment Unit	1456.00	929.23	1426.00	1410.75	63.8%	98.9%	1069.50	758.00	1069.50	1087.58	70.9%	101.7%	464	3.6	5.4	9.0
Clinical Decisions Unit	818.00	772.00	356.50	379.48	94.4%	106.4%	713.00	713.00	0.00	23.00	100.0%		91	16.3	4.4	20.7
Gate 20b Oncology	713.00	699.33	356.50	601.33	98.1%	168.7%	713.00	681.00	356.50	379.50	95.5%	106.5%	387	3.6	2.5	6.1

