	Day						Night									
Ward name	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Bronte Birth Centre, DDH	644.00	508.00	322.00	296.00	78.9%	91.9%	644.00	576.00	322.00	310.50	89.4%	96.4%	15	47.4	30.9	78.3
Childrens Assessment Unit PGH	1101.00	900.19	644.00	483.00	81.8%	75.0%	644.00	644.00	322.00	322.00	100.0%	100.0%	140	16.8	11.4	28.2
Elective Orthopaedic Suite PGI	689.00	621.00	438.00	283.50	90.1%	64.7%	644.00	506.00	230.00	207.00	78.6%	90.0%	156	5.9	3.5	9.4
Elective Surgical Unit DDH	758.50	759.50	782.00	545.50	100.1%	69.8%	644.00	647.00	322.00	324.00	100.5%	100.6%	317	7.0	5.1	12.1
Friarwood Birth Centre	322.00	313.50	322.00	287.50	97.4%	89.3%	322.00	300.75	322.00	310.50	93.4%	96.4%	6	138.7	138.2	276.8
Gate 12 PGH, Acute Assesment	2643.50	2254.15	2898.00	2710.52	85.3%	93.5%	2576.00	2260.00	2576.00	2465.50	87.7%	95.7%	1532	3.1	3.8	6.9
Gate 18 PGH, Antenatal	2172.00	1817.25	1288.00	1070.17	83.7%	83.1%	1610.00	1453.00	966.00	894.17	90.2%	92.6%	873	3.9	2.5	6.5
Gate 18a PGH, Labour	4288.50	3991.93	1110.00	942.76	93.1%	84.9%	3726.00	3381.61	1150.00	1052.25	90.8%	91.5%	269	25.5	8.8	34.3
Gate 20a Respiratory	973.50	686.25	644.00	609.00	70.5%	94.6%	644.00	648.00	644.00	679.50	100.6%	105.5%	518	2.8	3.1	5.8
Gate 21 PGH, Haematology	973.50	732.25	644.00	576.50	75.2%	89.5%	644.00	644.00	644.00	586.50	100.0%	91.1%	461	2.9	2.5	5.4
Gate 27 Acute Care	1947.00	1738.27	644.00	684.00	89.3%	106.2%	1932.00	1628.00	644.00	911.50	84.3%	141.5%	364	10.6	3.7	14.3
Gate 28 PGH, Plastics	988.50	1004.00	460.00	306.50	101.6%	66.6%	644.00	673.00	322.00	323.00	104.5%	100.3%	274	5.4	3.0	8.4
Gate 29 PGH, Burns	966.00	911.00	460.00	278.00	94.3%	60.4%	644.00	678.50	0.00	80.50	105.4%	#DIV/0!	75	14.3	5.9	20.2
Gate 30 PGH, Intensive Care	5220.00	4936.75	644.00	470.75	94.6%	73.1%	4830.00	4816.00	368.00	356.50	99.7%	96.9%	332	28.9	3.0	32.0
Gate 31 PGH, Cardiology (and 31b)	1778.00	1581.75	1518.00	1221.33	89.0%	80.5%	1610.00	1433.00	966.00	1015.67	89.0%	105.1%	1054	4.0	3.3	7.3
Gate 32 PGH, Diabetes & Endocrine	1018.50	781.17	1176.00	928.00	76.7%	78.9%	644.00	728.50	644.00	646.00	113.1%	100.3%	688	2.2	2.6	4.8
Gate 32a PGH, Orthopaedics	659.00	696.42	874.00	878.48	105.7%	100.5%	644.00	659.00	322.00	338.50	102.3%	105.1%	523	2.9	3.4	6.2
Gate 33 PGH, Surgery	1732.00	1632.84	1932.00	1499.70	94.3%	77.6%	1610.00	1293.75	1288.00	1108.50	80.4%	86.1%	1111	2.5	2.8	5.3
Gate 34 PGH, UroGynae, Enhanced Care	1670.00	1671.00	1610.00	1558.50	100.1%	96.8%	1610.00	1639.00	966.00	1046.00	101.8%	108.3%	935	3.1	2.4	5.6
Gate 36 PGH, Surgical Assessment	1962.00	1869.50	1438.00	1229.67	95.3%	85.5%	1748.00	1907.50	460.00	761.50	109.1%	165.5%	473	7.2	3.6	10.8
Gate 38 PGH, Orthopaedics	666.50	682.00	552.00	453.75	102.3%	82.2%	644.00	644.00	322.00	300.50	100.0%	93.3%	336	3.5	1.9	5.4
Gate 41 ACE	1632.50	1409.08	3128.00	2352.34	86.3%	75.2%	1932.00	1428.68	2254.00	2198.51	73.9%	97.5%	1127	2.7	4.2	7.0
Gate 42 PGH, Elderly Care	1288.00	1077.73	2576.00	2154.77	83.7%	83.6%	966.00	1004.33	2254.00	1991.50	104.0%	88.4%	1195	1.8	3.5	5.3
Gate 43 PGH, Elderly Care	1194.00	1076.74	2880.00	2106.57	90.2%	73.1%	966.00	1026.50	1932.00	1839.97	106.3%	95.2%	1195	1.8	3.9	5.7
Gate 44 PGH, Gastroenterology	1288.00	1058.70	2120.00	1685.50	82.2%	79.5%	1288.00	1047.00	1610.00	1310.00	81.3%	81.4%	1050	2.1	3.5	5.6
Gate 45a PGH, Respiratory	1011.00	742.13	1610.00	1376.73	73.4%	85.5%	644.00	644.00	644.00	727.00	100.0%	112.9%	833	2.2	2.4	4.6
Gate 46 PGH, Paediatric Burns	796.00	567.42	472.00	368.00	71.3%	78.0%	414.00	356.50	322.00	294.50	86.1%	91.5%	37	24.0	12.7	36.7
Gate 46 PGH, Childrens Ward	1962.00	2043.67	644.00	715.00	104.2%	111.0%	1610.00	1850.00	644.00	619.25	114.9%	96.2%	465	9.8	3.8	13.6
Gate 46a PGH Gastroenterology	644.00	666.50	644.00	537.00	103.5%	83.4%	644.00	640.00	644.00	610.50	99.4%	94.8%	398	3.9	3.7	7.6
Gate A2 PGH, Stroke & Neurology	1939.50	1635.25	2348.00	2110.17	84.3%	89.9%	1288.00	1287.00	1667.50	1579.50	99.9%	94.7%	1040	2.9	3.6	6.5
Gate A4 PGH, Spinal Injuries	1176.00	983.25	1876.00	1603.50	83.6%	85.5%	966.00	904.00	644.00	691.03	93.6%	107.3%	799	2.1	3.0	5.0
Medical & Stroke Rehab Unit, PGI	1441.00	1247.06	2484.00	2108.75	86.5%	84.9%	1288.00	1235.00	2254.00	2187.50	95.9%	97.0%	1141	2.2	3.8	6.0
Neo Natal Unit Trustwide	2284.00	2008.17	644.00	589.00	87.9%	91.5%	2254.00	1986.50	644.00	394.00	88.1%	61.2%	436	11.9	2.4	14.3
Pinderfields Birth Centre, PGH	1355.50	1369.00	644.00	593.00	101.0%	92.1%	1288.00	1265.42	644.00	636.00	98.2%	98.8%	55	49.7	24.9	74.7
Wakefield Intermediate Care Unit	696.50	781.33	1748.00	1481.00	112.2%	84.7%	644.00	645.00	644.00	657.50	100.2%	102.1%	663	2.0	3.2	5.2
Ward 11 Elderly Step Down	973.50	819.15	2162.00	1752.83	84.1%	81.1%	644.00	645.50	1610.00	1438.50	100.2%	89.3%	770	1.9	4.4	6.4
Ward 20 DDH, Orthopaedics	651.50	530.75	644.00	420.00	81.5%	65.2%	644.00	468.00	230.00	255.00	72.7%	110.9%	110	9.1	7.7	16.8
Ward 10 DDH, Medicine	835.50	774.73	1426.00	1554.00	92.7%	109.0%	644.00	636.50	966.00	1186.50	98.8%	122.8%	896	3.6	6.6	10.2
Ward 2 Elderly Step Down	981.00	869.98	2016.00	1960.00	88.7%	97.2%	644.00	632.50	1610.00	1484.50	98.2%	92.2%	810	2.2	4.7	6.9
Ward 9 DDH, ACE Assessment Unit	973.50	811.01	1200.00	1484.92	83.3%	123.7%	966.00	842.50	966.00	862.50	87.2%	89.3%	426	3.6	5.4	9.0
Ward 8 DDH, Clinical Decisions Unit	1018.50	854.67	1288.00	1144.00	83.9%	88.8%	644.00	671.00	966.00	929.00	104.2%	96.2%	681	16.3	4.4	20.7
Gate 20b Oncology	644.00	640.42	322.00	455.25	99.4%	141.4%	644.00	640.25	322.00	334.50	99.4%	103.9%	339	3.6	2.5	6.1
Gate A1 Medical Step Down	644.00	662.25	644.00	656.00	102.8%	101.9%	644.00	642.50	644.00	668.00	99.8%	103.7%	482	3.2	3.3	6.5
Ward 4 Neuro and Stroke	1295.50	976.25	2016.00	2002.00	75.4%	99.3%	966.00	853.00	1610.00	1229.00	88.3%	76.3%	769	2.3	3.9	6.2
Ward 6 DDH, Gastroenterology	981.00	914.84	1400.00	1268.23	93.3%	90.6%	644.00	649.00	966.00	967.00	100.8%	100.1%	684	2.0	3.3	5.2
Gate 45b PGH, Respiratory	973.50	862.50	1610.00	1357.75	88.6%	84.3%	644.00	934.17	644.00	655.00	145.1%	101.7%	723	2.2	2.6	4.8
Totals	61852.50	55471.30	58946.00	51149.44	89.7%	86.8%	52578.00	50095.46	41135.50	39786.35	95.3%	96.7%				
Planned hours	214512															
Actual hours	196502.55															
Percentage	91.6%															