

Ward name	Day											
	Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate NA (%)	Average Fill Rate TNA (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Bronte Birth Centre, DDH	787.5	648.33	345	262.00					82.3%	75.9%		
Childrens Assessment Unit PGH	922.5	741.17	690	655.50			165	122.00	80.3%	95.0%		73.9%
Elective Orthopaedic Suite PGI	787.5	677.00	449.5	378.00					86.0%	84.1%		
Elective Surgical Unit DDH	820	630.50	540.5	477.75					76.9%	88.4%		
Friarwood Birth Centre	230	158.00	241.5	227.50					68.7%	94.2%		
Gate 12 PGH, Acute Assessment	2505	2446.92	2955.5	2805.75			149.5	92.00	97.7%	94.9%		61.5%
Gate 18 PGH, Antenatal	2317.5	1911.83	1380	1284.00					82.5%	93.0%		
Gate 18a PGH, Labour	4528.5	3914.16	1188	1046.08					86.4%	88.1%		
Gate 20a Respiratory	1065	756.37	690	791.25					71.0%	114.7%		
Gate 20b Oncology	907.5	825.75	345	343.50					91.0%	99.6%		
Gate 21 PGH, Haematology	1065	771.33	690	642.00					72.4%	93.0%		
Gate 27 Acute Care	2100	1773.03	690	575.00					84.4%	83.3%		
Gate 28 PGH, Plastics	1095	936.00	345	351.00			103.5	57.50	85.5%	101.7%		55.6%
Gate 29 PGH, Burns	1035	878.00	345	199.02			115	59.25	84.8%	57.7%		51.5%
Gate 30 PGH, Intensive Care	5212.5	4276.75	690	508.75					82.0%	73.7%		
Gate 31 PGH, Cardiology (and 31b)	1866.5	1667.50	1380	1252.25			345	230.00	89.3%	90.7%		66.7%
Gate 32 PGH, Diabetes & Endocrine	1222.5	760.33	1260	1348.33					62.2%	107.0%		
Gate 32a PGH, Orthopaedics	885	729.50	690	644.00			345	333.50	82.4%	93.3%		96.7%
Gate 33 PGH, Surgery	1896	1672.92	1380	1441.25			345	342.00	88.2%	104.4%		99.1%
Gate 34 PGH, Urogynaecology, Enhanced Care	1762.5	1818.50	1322.5	1356.00			126.5	103.50	103.2%	102.5%		81.8%
Gate 36 PGH, Surgical Assessment	1950.5	1934.42	1537.5	1546.25	149.5	115.00	345	184.00	99.2%	100.6%	76.9%	53.3%
Gate 38 PGH, Orthopaedics	705	727.00	586.5	488.00					103.1%	83.2%		
Gate 41 ACE	1800	1466.58	3105	2661.15				40.00	81.5%	85.7%		
Gate 42 PGH, Elderly Care	1402.5	1148.88	2461	2092.75			138	80.50	81.9%	85.0%		58.3%
Gate 43a PGH, Elderly Care	690	616.25	1215	1062.00			345	161.00	89.3%	87.4%		46.7%
Gate 43b PGH, Elderly Care	720	738.00	1215	1228.75			345	143.50	102.5%	101.1%		41.6%
Gate 44 PGH, Gastroenterology	1395	1131.30	1762.5	1635.97			195.5	138.00	81.1%	92.8%		70.6%
Gate 45a PGH, Respiratory	1095	807.67	1380	1301.50			218.5	213.50	73.8%	94.3%		97.7%
Gate 45b PGH, Respiratory	1072.5	772.46	1380	1272.48			161	149.50	72.0%	92.2%		92.9%
Gate 46 PGH, Childrens Ward	2445	1908.92	690	724.50			172.5	161.00	78.1%	105.0%		93.3%
Gate 46 PGH, Paediatric Burns	746	680.17	345	286.00			135	99.50	91.2%	82.9%		73.7%
Gate 46a PGH Gastroenterology	697.5	726.92	690	606.42					104.2%	87.9%		
Gate A1 Medical Step Down	697.5	710.00	690	649.75					101.8%	94.2%		
Gate A2 PGH, Stroke & Neurology	2011.5	1635.75	2085	2151.50			483	322.00	81.3%	103.2%		66.7%
Gate A4 PGH, Spinal Injuries	1200	923.50	1665	1913.25			241.5	149.50	77.0%	114.9%		61.9%
Medical & Stroke Rehab Unit, PGI	1206	1079.25	2311.5	2084.25			11.5	11.50	89.5%	90.2%		100.0%
Neo Natal Unit Trustwide	2460	2037.00	330	629.75			80.5	65.00	82.8%	190.8%		80.7%
Pinderfields Birth Centre, PGH	1432.5	1370.00	690	551.00					95.6%	79.9%		
Wakefield Intermediate Care Unit	840	848.00	1725	1768.00					101.0%	102.5%		
Ward 10 DDH, Medicine	900.5	802.23	1380	1464.00			57.5	34.50	89.1%	106.1%		60.0%
Ward 11 Elderly Step Down	915.5	856.95	1978	1749.00			241.5	190.00	93.6%	88.4%		78.7%
Ward 2 Elderly Step Down	1042.5	856.00	1828.5	1857.00			241.5	220.50	82.1%	101.6%		91.3%
Ward 20 DDH, Orthopaedics	732	588.00	345	286.00			11.5	11.50	80.3%	82.9%		100.0%
Ward 4 Neuro and Stroke	1380	1035.25	1725	2229.00			172.5	161.00	75.0%	129.2%		93.3%
Ward 8 DDH, Elderly Step Down	720	790.50	1380	1299.75					109.8%	94.2%		
Ward 9 DDH, ACE Assessment Unit	1080	796.17	1529.5	1339.00					73.7%	87.5%		

