Ward name	Day											Night								Day						
	Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate NA (%)	Average Fill Rate TNA (%)	Registered midwives/nurses		Care Staff		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate NA (%)	Average Fill Rate TNA (%)	Registered AHP		Unregistered AHP		Average fill rate - registered AHP (%)	Average fill rate - unregistered AHP (%)	Cumulative count over the month of patients at 23:59 each day
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
Bronte Birth Centre, DDH	818	636.75	356.5	288					77.8%	80.8%			713	511.00	356.5	335.50			71.7%	94.1%									**14**
Childrens Assessment Unit PGH	1144.5	925.76	713	667			120	97.67	80.9%	93.5%		81.4%	713	703.00	356.5	358.50	57.5	46.00	98.6%	100.6%		80.0%							**172**
Elective Orthopaedic Suite PGI	734.5	615.48	403	376					83.8%	93.3%			598	428.50	264.5	264.50			71.7%	100.0%									**133**
Elective Surgical Unit DDH	923.5	711.67	713	560.25					77.1%	78.6%			713	617.00	356.5	278.00			86.5%	78.0%									**242**
Friarwood Birth Centre	264.5	209.5	264.5	253					79.2%	95.7%					34.5	34.50				100.0%									**3**
Gate 12 PGH, Acute Assesment	2957	2490.16	3047.5	3074.97			161	138.00	84.2%	100.9%		85.7%	2852	2541.67	3059	2716.83		34.50	89.1%	88.8%									**1774**
Gate 18 PGH, Antenatal	2424	1863.51	1426	1179.76					76.9%	82.7%			1782.5	1517.36	1069.5	1040.00			85.1%	97.2%									**882**
Gate 18a PGH, Labour	4743.5	4221.17	1231.5	1030.25					89.0%	83.7%			4128.5	3295.18	1276.5	1102.00			79.8%	86.3%									**261**
Gate 20a Respiratory	1092	779.2	713	716					71.4%	100.4%			713	680.50	713	702.50			95.4%	98.5%									**559**
Gate 20b Oncology	882.5	810.5	356.5	375.75					91.8%	105.4%			713	672.00	356.5	417.00			94.2%	117.0%									**412**
Gate 21 PGH, Haematology	1084.5	792.82	713	640.5					73.1%	89.8%			713	728.50	713	668.00			102.2%	93.7%									**524**
Gate 27 Acute Care	1805	1852.83	713	758					102.6%	106.3%			1782.5	1743.50	713	648.00			97.8%	90.9%									**377**
Gate 28 PGH, Plastics	1137	934	356.5	357			69	69.00	82.1%	100.1%		100.0%	713	766.00	356.5	358.50			107.4%	100.6%									**303**
Gate 29 PGH, Burns	1069.5	876.5	126.5	111.5			34.5	34.50	82.0%	88.1%		100.0%	713	703.50		23.00			98.7%										**62**
Gate 30 PGH, Intensive Care	5351	4468.08	391	379.25			0		83.5%	97.0%			4643.5	4128.50	437	402.50			88.9%	92.1%									**310**
Gate 31 PGH, Cardiology (and 31b)	1833	1766.58	1426	1172.17			287.5	276.00	96.4%	82.2%		96.0%	1575.5	1479.17	1069.5	1089.50	80.5	70.00	93.9%	101.9%		87.0%							**1188**
Gate 32 PGH, Diabetes & Endocrine	1111	710	1358	1224			0		63.9%	90.1%			713	720.00	713	731.00			101.0%	102.5%									**760**
Gate 32a PGH, Orthopaedics	821	774.5	713	896.5			156	156.00	94.3%	125.7%		100.0%	713	727.50	356.5	490.00			102.0%	137.4%									**585**
Gate 33 PGH, Surgery	2073	1803.38	1426	1304.08			126.5	126.50	87.0%	91.5%		100.0%	1633	1477.67	1069.5	1096.00			90.5%	102.5%									**1310**
Gate 34 PGH, UroGynae, Enhanced Care	1842.5	1882.5	1315.5	1354.5			161	161.00	102.2%	103.0%		100.0%	1782.5	1792.00	1069.5	1142.00			100.5%	106.8%									**1087**
Gate 36 PGH, Surgical Assessment	2272.5	1940	1598.5	1598.75	161	161.00	86.5	86.50	85.4%	100.0%	100.0%	100.0%	1932	2067.50	713	708.00	80.5	80.50	107.0%	99.3%		100.0%							**538**
Gate 38 PGH, Orthopaedics	728	759	621	473					104.3%	76.2%			713	699.50	356.5	334.50			98.1%	93.8%									**407**
Gate 41 ACE	1865	1482.07	3208.5	2711.15				167.00	79.5%	84.5%			1932	1434.20	2702.5	2488.75		92.00	74.2%	92.1%									**1131**
Gate 42 PGH, Elderly Care	1471	1188.81	2311.5	2260			287	207.00	80.8%	97.8%		72.1%	1276.5	1205.00	1955	2294.50	46	35.50	94.4%	117.4%		77.2%							**1344**
Gate 43a PGH, Elderly Care	720.5	592.25	1426	1075			356.5	195.50	82.2%	75.4%		54.8%	713	623.00	1426	1252.50			87.4%	87.8%									**607**
Gate 43b PGH, Elderly Care	720.5	732.25	1405	1287.5			356.5	172.00	101.6%	91.6%		48.2%	713	663.50	1219	1178.00			93.1%	96.6%									**709**
Gate 44 PGH, Gastroenterology	1441	1250.46	1831	1642.46			241.5	241.50	86.8%	89.7%		100.0%	1219	1137.00	1426	1524.00	69	57.50	93.3%	106.9%		83.3%							**1150**
Gate 45a PGH, Respiratory	1084.5	911.54	1219	1307.5			126	126.00	84.1%	107.3%		100.0%	713	972.00	713	836.00			136.3%	117.3%									**866**
Gate 45b PGH, Respiratory	1099.5	786.48	1426	1211			161	161.00	71.5%	84.9%		100.0%	713	739.00	713	701.50			103.6%	98.4%									**786**
Gate 46 PGH, Childrens Ward	2525.5	2058.09	713	736			80.5	80.50	81.5%	103.2%		100.0%	2139	1868.83	713	797.50	70	70.00	87.4%	111.9%		100.0%							**549**
Gate 46 PGH, Paediatric Burns	865	729.75	356.5	358.75			36	23.00	84.4%	100.6%		63.9%	713	590.50	149.5	140.00			82.8%	93.6%									**55**
Gate 46a PGH Gastroenterology	713	737.83	713	681					103.5%	95.5%			713	706.00	713	669.00			99.0%	93.8%									**471**
Gate A1 Medical Step Down	713	705.5	713	850.5					98.9%	119.3%			713	717.00	713	877.00			100.6%	123.0%									**520**
Gate A2 PGH, Stroke & Neurology	2214	1880.75	2139	2391.75			402.5	312.50	84.9%	111.8%		77.6%	1426	1465.50	1886	2066.50	207	92.00	102.8%	109.6%		44.4%							**1124**
Gate A4 PGH, Spinal Injuries	1242	1088.34	1720.5	1741.66			218.5	159.25	87.6%	101.2%		72.9%	1069.5	1039.00	713	739.00			97.1%	103.6%									**981**
Medical & Stroke Rehab Unit, PGI	1302.5	1119	2242.5	2058.7			0		85.9%	91.8%			1219	1035.00	2081.5	1955.00			84.9%	93.9%									**924**
Neo Natal Unit Trustwide	2905	2202.25	341	548.5			92	92.00	75.8%	160.9%		100.0%	2495.5	2099.00	713	522.50			84.1%	73.3%									**367**
Pinderfields Birth Centre, PGH	1478.5	1309.17	713	586.25					88.5%	82.2%			1426	1186.92	713	641.00			83.2%	89.9%									**59**
Wakefield Intermediate Care Unit	818	825.48	1782.5	1817.48					100.9%	102.0%			713	715.50	713	738.00			100.4%	103.5%			774.25	550.30	520.00	420.00	71.1%	80.8%	**675**
Ward 10 DDH, Medicine	812.5	893.98	1518	1385.5			73.5	47.00	110.0%	91.3%		63.9%	713	716.00	1069.5	1064.00			100.4%	99.5%									**841**
Ward 11 Elderly Step Down	1012	896.3	1989.5	1843			207	174.00	88.6%	92.6%		84.1%	713	679.00	1782.5	1626.50			95.2%	91.2%									**845**
Ward 2 Elderly Step Down	1077	991	1863	1980.25			253	263.50	92.0%	106.3%		104.2%	713	878.00	1782.5	1701.00			123.1%	95.4%									**853**
Ward 20 DDH, Orthopaedics	501	389.5	287.5	209			57.5	34.50	77.7%	72.7%		60.0%	379.5	315.50	264.5	184.00			83.1%	69.6%									**53**
Ward 4 Neuro and Stroke	1433.5	1188.25	1782.5	1847.48			80.5	80.50	82.9%	103.6%		100.0%	1069.5	980.50	1426	1566.50			91.7%	109.9%					621.00	451		72.6%	**860**
Ward 8 DDH, Elderly Step Down	750.5	845.26	805	1309.5					112.6%	162.7%			713	739.00	448.5	1003.50			103.6%	223.7%									**750**
Ward 9 DDH, ACE Assessment Unit	1092	922.58	1483.5	1316.5			108	115.00	84.5%	88.7%		106.5%	862.5	878.00	1069.5	934.83			101.8%	87.4%									**473**
Totals	66969.00	57550.78	53972.50	51946.66	161.00	161.00	4339.50	3796.92	85.9%	96.2%	100.0%	87.5%	55623.00	51382.50	42515.50	42441.41	610.50	578.00	92.4%	99.8%		94.7%	774.25	550.30	1141.00	871.00			28896
Planned hours	226106.25																												
Actual hours	209278.57																												
Percentage	92.6%																												