

Apr-17													
Only complete sites your organisation is accountable for		Day				Night				Day		Night	
Hospital Site name	Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
PONTEFR	Elective Orthopaedic Suite PGI	884	618.48	444	371.50	690	506.00	241.5	241.50	70.0%	83.7%	73.3%	100.0%
DEWSBUR	Critical Care DDH, Intensive Care	2527.5	1671.50	690	368.00	2415	1656.00	471.5	322.00	66.1%	53.3%	68.6%	68.3%
DEWSBUR	Elective Surgical Unit DDH	1782.5	1333.53	1380	1089.83	1380	1109.00	1035	750.50	74.8%	79.0%	80.4%	72.5%
DEWSBUR	Ward 10 DDH, Short Stay	1903	1249.94	1629	1409.63	1035	1005.00	1035	946.00	65.7%	86.5%	97.1%	91.4%
DEWSBUR	Ward 11 DDH, Medical Assessment	1875	1288.98	1380	1220.67	1380	1196.75	1035	1017.00	68.7%	88.5%	86.7%	98.3%
DEWSBUR	Ward 12 DDH, Orthopaedics	840	520.00	345	336.00	690	450.00	230	218.50	61.9%	97.4%	65.2%	95.0%
DEWSBUR	Ward 2 DDH, Elderly Care	1185	908.50	1035	1676.25	690	737.00	690	1314.00	76.7%	162.0%	106.8%	190.4%
DEWSBUR	Ward 4 DDH Stroke & Neurology	1530	976.50	1380	1788.23	1035	938.50	690	1392.50	63.8%	129.6%	90.7%	201.8%
DEWSBUR	Ward 6 DDH, Gastroenterology	1530	855.16	1035	986.50	1035	804.50	690	586.50	55.9%	95.3%	77.7%	85.0%
DEWSBUR	Ward 8 DDH, Respiratory	1530	886.48	870	882.25	1035	928.00	690	701.50	57.9%	101.4%	89.7%	101.7%
PINDERFI	Gate 12 PGH, Acute Assessment	3600	2822.83	1875	2451.56	3450	2774.98	1725	2135.50	78.4%	130.7%	80.4%	123.8%
PINDERFI	Gate 18 PGH, Antenatal	2190	1939.22	1357	1056.50	1725	1650.67	1012	844.58	88.5%	77.9%	95.7%	83.5%
PINDERFI	Gate 18a PGH, Labour	5506.5	4582.58	1179	1255.67	4830	4209.40	1219	1475.00	83.2%	106.5%	87.2%	121.0%
PINDERFI	Neo Natal Unit Trustwide	3600	2426.67	690	516.50	2415	1851.42	690	415.33	67.4%	74.9%	76.7%	60.2%
PINDERFI	Gate 21 PGH, Haematology	1087.5	736.88	345	483.17	690	694.17	345	543.83	67.8%	140.0%	100.6%	157.6%
PINDERFI	Gate 28 PGH, Plastics	1050	716.75	787.5	543.31	701.5	692.00	345	353.00	68.3%	69.0%	98.6%	102.3%
PINDERFI	Gate 29 PGH, Burns	1155	763.17	345	222.09	690	678.50		69.00	66.1%	64.4%	98.3%	
PINDERFI	Gate 30 PGH, Intensive Care	5655	3468.25	345	296.33	5520	3541.00	345	241.50	61.3%	85.9%	64.1%	70.0%
PINDERFI	Gate 31a PGH, Cardiology	2160	1731.73	1380	1158.00	1725	1564.00	1035	1086.00	80.2%	83.9%	90.7%	104.9%

PINDERFIE	Gate 36 PGH, Surgical Assessment	2507.5	2081.50	1035	931.96	1725	1867.00	915	643.50	83.0%	90.0%	108.2%	70.3%
PINDERFIE	Gate 32a PGH, Orthopaedics	975	780.25	690	658.50	690	676.50	345	381.50	80.0%	95.4%	98.0%	110.6%
PINDERFIE	Gate 33 PGH, Surgery	2022.5	1689.00	1380	1363.96	1380	1243.00	1035	1058.50	83.5%	98.8%	90.1%	102.3%
PINDERFIE	Gate 34 PGH Urogynaee & Enhanced Care	2130	1703.25	1380	1409.33	1725	1662.00	1035	1115.50	80.0%	102.1%	96.3%	107.8%
PINDERFIE	Gate 38 PGH, Orthopaedics	697.5	692.50	529	506.00	690	695.50	345	287.50	99.3%	95.7%	100.8%	83.3%
PINDERFIE	Gate 41 PGH, Elderly Care	1545	1099.23	2070	2297.98	1035	1010.00	1380	1657.00	71.1%	111.0%	97.6%	120.1%
PINDERFIE	Gate 42 PGH, Elderly Care	1725	1448.71	1725	1907.48	1380	1187.46	1380	1484.50	84.0%	110.6%	86.0%	107.6%
PINDERFIE	Gate 43 PGH, Elderly Care	1507.5	1152.06	2070	2452.85	1035	1047.50	1380	1993.50	76.4%	118.5%	101.2%	144.5%
PINDERFIE	Gate 44 PGH, Gastroenterology	1792.5	1220.10	1065	1087.50	1380	1278.50	690	783.00	68.1%	102.1%	92.6%	113.5%
PINDERFIE	Gate 45 PGH, Respiratory	2167.5	1405.85	1905	1678.00	1380	1293.00	1035	1023.00	64.9%	88.1%	93.7%	98.8%
PINDERFIE	Gate 45a PGH, Acute Care	1462.5	1097.50	225	185.99	1380	1037.00			75.0%	82.7%	75.1%	
PINDERFIE	Gate 46 PGH, Children's Ward	2248	1848.33	690	479.42	1725	1647.50	690	669.00	82.2%	69.5%	95.5%	97.0%
PINDERFIE	Gate 46 PGH, Paediatric Burns	842	699.75	345	315.50	690	567.75	115	92.00	83.1%	91.4%	82.3%	80.0%
PINDERFIE	Gate A1 PGH, Stroke Rehab	1140	748.00	690	699.00	690	679.50	690	842.00	65.6%	101.3%	98.5%	122.0%
PINDERFIE	Gate A2 PGH, Stroke & Neurology	2235	1699.00	1475	1874.70	1725	1499.00	690	1472.50	76.0%	127.1%	86.9%	213.4%
PINDERFIE	Gate A4 PGH, Spinal Injuries	1657.5	1085.23	1665	1567.98	1035	999.25	690	729.50	65.5%	94.2%	96.5%	105.7%
PONTEFR	Pontefract Intermediate Care Unit	1260	840.46	1725	1619.75	690	690.00	1380	1345.50	66.7%	93.9%	100.0%	97.5%
PINDERFIE	Wakefield Intermediate Care Unit	840	763.48	1380	1574.40	690	693.00	690	907.37	90.9%	114.1%	100.4%	131.5%
PONTEFR	Friarwood Birth Centre	345	345.00	345	310.50	345	345.00	345	346.00	100.0%	90.0%	100.0%	100.3%
DEWSBUR	Bronte Birth Centre, DDH	690	598.00	345	345.00	690	610.50	345	345.00	86.7%	100.0%	88.5%	100.0%
PINDERFIE	Pinderfields Birth Centre, PGH	1102.5	888.00	345	319.50	1035	819.25	345	333.50	80.5%	92.6%	79.2%	96.7%