

Jul-17													
		Day				Night				Day		Night	
Hospital Site name	Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
DEWSBUR	Bronte Birth Cer	713	593.75	356.5	345.00	713	563.50	356.5	357.50	83.3%	96.8%	79.0%	100.3%
PINDERFII	Childrens Asses	1137	1057.58	713	651.00	713	716.00	356.5	368.00	93.0%	91.3%	100.4%	103.2%
DEWSBUR	Critical Care DD	1917.5	1477.65	713	412.22	1782.5	1312.00	356.5	230.00	77.1%	57.8%	73.6%	64.5%
PONTEFR	Elective Orthopa	824.5	720.50	455.5	336.00	713	598.00	241.5	185.00	87.4%	73.8%	83.9%	76.6%
DEWSBUR	Elective Surgical	1137	788.58	713	913.50	1069.5	705.50	356.5	356.50	69.4%	128.1%	66.0%	100.0%
PONTEFR	Frianwood Birth	356.5	345.00	356.5	299.00	356.5	345.00	356.5	322.00	96.8%	83.9%	96.8%	90.3%
PINDERFII	Gate 12 PGH, A	3700	2694.81	3009.5	3212.90	3565	3023.00	2139	2247.00	72.8%	106.8%	84.8%	105.0%
PINDERFII	Gate 18 PGH, A	2330.5	2257.75	1069.5	1050.50	1782.5	1581.00	713	860.50	96.9%	98.2%	88.7%	120.7%
PINDERFII	Gate 18a PGH,	5707.5	5391.37	1222.5	1650.00	4991	3708.33	1265	1151.00	94.5%	135.0%	74.3%	91.0%
PINDERFII	Gate 20 PGH, M	1493.5	1116.75	1426	1424.75	1069.5	1026.00	1069.5	1184.50	74.8%	99.9%	95.9%	110.8%
PINDERFII	Gate 21 PGH, H	1137	818.45	356.5	498.00	713	690.00	356.5	588.50	72.0%	139.7%	96.8%	165.1%
PINDERFII	Gate 27 PGH, A	1493.5	1246.00	232.5	161.49	1426	1180.00			83.4%	69.5%	82.7%	
PINDERFII	Gate 28 PGH, P	1137	849.33	810.5	558.50	1069.5	724.50	356.5	363.50	74.7%	68.9%	67.7%	102.0%
PINDERFII	Gate 29 PGH, B	1195.5	865.67	356.5	288.63	713	724.50		113.50	72.4%	81.0%	101.6%	
PINDERFII	Gate 30 PGH, Ir	5839	4252.50	356.5	278.00	5704	4200.00	356.5	149.50	72.8%	78.0%	73.6%	41.9%
PINDERFII	Gate 31 PGH, C	2206.5	1952.33	1426	1061.75	1782.5	1668.50	1069.5	1046.50	88.5%	74.5%	93.6%	97.8%
PINDERFII	Gate 32 PGH, D	1137	879.58	1302	1070.83	713	747.50	713	795.50	77.4%	82.2%	104.8%	111.6%
PINDERFII	Gate 32a PGH,	966.5	867.50	713	949.44	713	721.98	356.5	737.00	89.8%	133.2%	101.3%	206.7%
PINDERFII	Gate 33 PGH, S	2091.5	1666.91	1426	1393.25	1426	1346.00	1069.5	1095.50	79.7%	97.7%	94.4%	102.4%
PINDERFII	Gate 34 PGH, U	2206.5	1847.40	1426	1279.48	1782.5	1678.50	1069.5	1037.00	83.7%	89.7%	94.2%	97.0%
PINDERFII	Gate 36 PGH, S	2505.5	2194.00	1069.5	1100.50	1782.5	2018.50	945.5	728.00	87.6%	102.9%	113.2%	77.0%
PINDERFII	Gate 38 PGH, C	780.5	786.50	552	477.00	713	748.50	356.5	243.50	100.8%	86.4%	105.0%	68.3%
PINDERFII	Gate 41 PGH, E	1568.5	1114.42	2852	2634.25	1069.5	1026.25	2139	1898.50	71.0%	92.4%	96.0%	88.8%
PINDERFII	Gate 42 PGH, E	1850	1380.23	2495.5	2222.90	1426	1250.00	2139	1752.00	74.6%	89.1%	87.7%	81.9%
PINDERFII	Gate 43 PGH, E	1493.5	1161.75	2495.5	2213.62	1069.5	1023.50	1782.5	2055.00	77.8%	88.7%	95.7%	115.3%
PINDERFII	Gate 44 PGH, G	1850	1348.31	1103	1285.43	1426	1223.83	713	887.50	72.9%	116.5%	85.8%	124.5%
PINDERFII	Gate 45 PGH, R	2274	1842.23	1968.5	1868.95	1426	1383.50	1069.5	1263.00	81.0%	94.9%	97.0%	118.1%
PINDERFII	Gate 46 PGH, P	884	740.92	356.5	264.75	713	566.25	80.5	69.00	83.8%	74.3%	79.4%	85.7%
PINDERFII	Gate 46 PGH, C	2563	2158.92	713	659.75	1782.5	1860.83	713	648.00	84.2%	92.5%	104.4%	90.9%
PINDERFII	Gate 46a PGH, C	966.5	806.00	356.5	278.44	713	723.50	356.5	256.00	83.4%	78.1%	101.5%	71.8%
PINDERFII	Gate A2 PGH, S	2364	1952.50	2238.5	2162.94	1782.5	1721.50	1426	1507.50	82.6%	96.6%	96.6%	105.7%
PINDERFII	Gate A4 PGH, S	1726	1098.25	1720.5	1602.40	1069.5	1003.50	713	748.50	63.6%	93.1%	93.8%	105.0%
PONTEFR	Medical & Stroke	1850	1604.28	2139	1765.59	1426	1396.50	1782.5	1727.00	86.7%	82.5%	97.9%	96.9%
PINDERFII	Neo Natal Unit T	3632.5	2628.92	713	420.00	2495.5	2082.50	713	414.00	72.4%	58.9%	83.5%	58.1%
PINDERFII	Pinderfields Birth	1137	859.00	356.5	305.00	1069.5	768.83	356.5	360.50	75.5%	85.6%	71.9%	101.1%
PINDERFII	Wakefield Intern	780.5	822.13	1782.5	1586.03	713	726.00	713	1075.50	105.3%	89.0%	101.8%	150.8%
DEWSBUR	Ward 11 DDH, M	1850	1211.11	1782.5	1608.30	1426	1185.58	1069.5	990.50	65.5%	90.2%	83.1%	92.6%
DEWSBUR	Ward 12 DDH, C	780.5	622.67	356.5	313.75	609.5	464.00	241.5	276.00	79.8%	88.0%	76.1%	114.3%
DEWSBUR	Ward 2 DDH, EL	1137	1038.48	1782.5	1917.48	713	867.75	1426	1438.50	91.3%	107.6%	121.7%	100.9%
DEWSBUR	Ward 4 DDH Str	1493.5	975.75	2139	1873.46	1069.5	956.50	1426	1323.50	65.3%	87.6%	89.4%	92.8%
DEWSBUR	Ward 6 DDH, G	1493.5	1022.14	1069.5	1223.67	1069.5	1029.25	713	711.50	68.4%	114.4%	96.2%	99.8%
DEWSBUR	Ward 6b DDH, M	1137	755.82	713	911.30	713	681.00	713	674.00	66.5%	127.8%	95.5%	94.5%
DEWSBUR	Ward 8 DDH, R	1493.5	911.48	899	1008.46	1069.5	938.50	713	726.50	61.0%	112.2%	87.8%	101.9%
DEWSBUR	Ward 9 DDH, A	1493.5	1126.73	1069.5	919.86	1069.5	921.00	713	632.50	75.4%	86.0%	86.1%	88.7%