

Oct-17													
Only complete sites your organisation is accountable for		Day				Night				Day		Night	
Hospital Site name	Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
DEWSBUR	Bronte Birth Centre, DDH	713	494.50	356.5	345.00	713	611.50	356.5	357.50	69.4%	96.8%	85.8%	100.3%
PINDERF	Childrens Assessment Unit	1159.5	1050.00	713	621.00	713	714.70	356.5	380.50	90.6%	87.1%	100.2%	106.7%
PONTEFR	Elective Orthopaedic Suite	810.5	778.75	472.5	431.50	713	669.00	241.5	196.50	96.1%	91.3%	93.8%	81.4%
DEWSBUR	Elective Surgical Unit DDH	1011	963.00	878	654.00	713	704.50	460	432.50	95.3%	74.5%	98.8%	94.0%
PONTEFR	Friarwood Birth Centre	356.5	359.50	356.5	357.50	356.5	357.50	356.5	357.50	100.8%	100.3%	100.3%	100.3%
PINDERF	Gate 12 PGH, Acute Assesn	3692.5	2680.94	3017	2899.59	3565	2875.73	2139	2390.75	72.6%	96.1%	80.7%	111.8%
PINDERF	Gate 18 PGH, Antenatal	2540.5	2208.75	1426	1263.73	1782.5	1690.91	1069.5	965.75	86.9%	88.6%	94.9%	90.3%
PINDERF	Gate 18a PGH, Labour	5649	4604.25	1588	1244.33	4991	3946.42	1483.5	1365.50	81.5%	78.4%	79.1%	92.0%
PINDERF	Gate 20a Respiratory	1122	724.31	713	754.88	713	698.00	713	694.00	64.6%	105.9%	97.9%	97.3%
PINDERF	Gate 21 PGH, Haematology	1114.5	826.66	356.5	579.31	713	715.00	356.5	648.00	74.2%	162.5%	100.3%	181.8%
PINDERF	Gate 27 PGH, Acute Care	2533	1588.30	356.5	349.65	2495.5	1701.50	356.5	175.50	62.7%	98.1%	68.2%	49.2%
PINDERF	Gate 28 PGH, Plastics	1099.5	856.58	773	601.17	1069.5	715.00	356.5	377.00	77.9%	77.8%	66.9%	105.8%
PINDERF	Gate 29 PGH, Burns	1201.5	865.67	356.5	179.00	713	715.00	0		72.0%	50.2%	100.3%	-
PINDERF	Gate 30 PGH, Intensive Car	5490	4928.75	356.5	294.50	5347.5	4424.83	356.5	265.50	89.8%	82.6%	82.7%	74.5%
PINDERF	Gate 31 PGH, Cardiology	2184	1968.33	1426	1105.17	1782.5	1660.00	1069.5	1023.17	90.1%	77.5%	93.1%	95.7%
PINDERF	Gate 32 PGH, Diabetes & E	1167	747.53	1302	1205.50	713	721.00	713	741.00	64.1%	92.6%	101.1%	103.9%
PINDERF	Gate 32a PGH, Orthopaedic	929	827.25	713	710.00	713	762.50	356.5	347.00	89.0%	99.6%	106.9%	97.3%
PINDERF	Gate 33 PGH, Surgery	2178	1819.50	1426	1336.25	1426	1531.50	1069.5	1211.00	83.5%	93.7%	107.4%	113.2%
PINDERF	Gate 34 PGH Urogynae & E	2266.5	1866.25	1426	1297.48	1782.5	1823.50	1069.5	1131.00	82.3%	91.0%	102.3%	105.8%
PINDERF	Gate 36 PGH, Surgical Asse	2520.5	2209.42	1069.5	994.03	1782.5	2118.00	713	693.00	87.7%	92.9%	118.8%	97.2%
PINDERF	Gate 38 PGH, Orthopaedics	765.5	861.50	563.5	463.50	713	716.00	356.5	287.50	112.5%	82.3%	100.4%	80.6%
PINDERF	Gate 41 ACE	2154	1496.90	2852	2700.75	2139	1480.00	2495.5	2211.00	69.5%	94.7%	69.2%	88.6%
PINDERF	Gate 42 PGH, Elderly Care	1827.5	1322.20	2495.5	2133.67	1426	1212.50	2139	1785.50	72.4%	85.5%	85.0%	83.5%
PINDERF	Gate 43 PGH, Elderly Care	1433.5	1155.99	2852	2292.81	1069.5	1035.00	2139	1944.23	80.6%	80.4%	96.8%	90.9%
PINDERF	Gate 44 PGH, Gastroenterol	1782.5	1171.78	1110.5	1606.26	1426	1268.00	713	680.50	65.7%	144.6%	88.9%	95.4%
PINDERF	Gate 45 PGH, Respiratory	2927	1800.92	2139	2835.64	2139	1759.92	1426	1581.75	61.5%	132.6%	82.3%	110.9%
PINDERF	Gate 46 PGH, Paediatric Bu	884	717.50	356.5	308.50	713	583.50	69	57.50	81.2%	86.5%	81.8%	83.3%
PINDERF	Gate 46 PGH, Children's Wa	2139	2164.58	713	697.50	1782.5	1882.00	713	588.50	101.2%	97.8%	105.6%	82.5%
PINDERF	Gate 46a Gastro	743	665.92	713	514.50	713	477.00	713	515.50	89.6%	72.2%	66.9%	72.3%
PINDERF	Gate A2 PGH, Stroke & Neu	2139	1814.75	2242.5	2237.00	1782.5	1646.00	1426	1652.50	84.8%	99.8%	92.3%	115.9%
PINDERF	Gate A4 PGH, Spinal Injuries	1658.5	1037.13	1720.5	1423.13	1069.5	1040.50	713	691.00	62.5%	82.7%	97.3%	96.9%
PONTEFR	Medical & Stroke Rehab Uni	1820	1444.34	2139	1583.11	1426	1315.00	1782.5	1672.50	79.4%	74.0%	92.2%	93.8%
PINDERF	Neo Natal Unit Trustwide	3617.5	2684.17	713	451.83	2495.5	2160.58	713	461.17	74.2%	63.4%	86.6%	64.7%
PINDERF	Pinderfields Birth Centre, PC	1129.5	1192.33	713	508.75	1069.5	1216.33	713	543.50	105.6%	71.4%	113.7%	76.2%
PINDERF	Wakefield Intermediate Care	788	867.98	1782.5	1599.84	713	713.00	713	891.25	110.1%	89.8%	100.0%	125.0%
DEWSBUR	Ward 11 Elderly Step Down	1084.5	982.17	2139	2271.04	713	984.50	1426	995.00	90.6%	106.2%	138.1%	69.8%
DEWSBUR	Ward 12 DDH, Orthopaedics	720.5	676.25	356.5	247.33	598	438.00	253	312.50	93.9%	69.4%	73.2%	123.5%
DEWSBUR	Ward 15 DDH, Medicine	1084.5	976.53	1782.5	1266.50	713	902.33	713	738.00	90.0%	71.1%	126.6%	103.5%
DEWSBUR	Ward 8 Elderly Step Down	1084.5	979.50	1679	1966.50	1069.5	993.00	1679	1496.50	90.3%	117.1%	92.8%	89.1%
DEWSBUR	Ward 9 DDH, ACE Assesmen	1456	1108.82	1426	1477.34	1069.5	886.50	1069.5	947.00	76.2%	103.6%	82.9%	88.5%
DEWSBUR	Clinical Decisions Unit	810.5	616.00	356.5	409.75	713	600.00	0	23.00	76.0%	114.9%	84.2%	-
PINDERF	Gate 20b Oncology	899	917.21	356.5	317.17	713	714.50	356.5	269.00	102.0%	89.0%	100.2%	75.5%
PINDERF	Gate A1 Medical Step Down	773	450.71	828	657.23	713	457.50	713	695.00	58.3%	79.4%	64.2%	97.5%
DEWSBUR	Ward 10 Neuro and Stroke	1463.5	1188.13	2139	1629.60	1069.5	935.00	1426	1177.00	81.2%	76.2%	87.4%	82.5%
DEWSBUR	Ward 6 DDH Medicine	1122	1029.56	1069.5	1237.23	1069.5	997.75	1069.5	772.50	91.8%	115.7%	93.3%	72.2%