

Sep-17

		Day				Night				Day		Night	
Hospital Site name	Ward name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
DEWSBUR	Bronte Birth Centre, D	690	456.50	345	345.00	690	581.00	345	346.00	66.2%	100.0%	84.2%	100.3%
PINDERFII	Childrens Assessment	1080	923.25	690	538.00	690	682.50	345	370.00	85.5%	78.0%	98.9%	107.2%
PONTEFR	Elective Orthopaedic	756.5	681.00	455.5	349.00	690	678.50	253	172.50	90.0%	76.6%	98.3%	68.2%
DEWSBUR	Elective Surgical Unit	1050	931.17	690	539.48	1035	671.75	345	310.50	88.7%	78.2%	64.9%	90.0%
PONTEFR	Friarwood Birth Centre	345	346.00	345	294.00	345	347.00	345	356.00	100.3%	85.2%	100.6%	103.2%
PINDERFII	Gate 12 PGH, Acute A	3555	2599.34	2917.5	3006.94	3450	2706.00	2070	2346.00	73.1%	103.1%	78.4%	113.3%
PINDERFII	Gate 18 PGH, Antenatal	2580	2299.16	1380	1159.50	1725	1700.00	1035	866.00	89.1%	84.0%	98.6%	83.7%
PINDERFII	Gate 18a PGH, Labour	5485.5	4653.00	1533	1328.82	4830	4322.50	1533	1466.67	84.8%	86.7%	89.5%	95.7%
PINDERFII	Gate 20a Respiratory	1815	1432.65	920	654.46	1265	1010	920	538	78.9%	71.1%	79.8%	58.5%
PINDERFII	Gate 21 PGH, Haematology	1057.5	753.25	345	525.48	690	716.00	345	557.00	71.2%	152.3%	103.8%	161.4%
PINDERFII	Gate 27 PGH, Acute Care	1425	1429.00	345	346.50	1425	1392.50	345	231.00	100.3%	100.4%	97.7%	67.0%
PINDERFII	Gate 28 PGH, Plastics	1072.5	836.00	787.5	603.59	1035	724.50	345	348.00	77.9%	76.6%	70.0%	100.9%
PINDERFII	Gate 29 PGH, Burns	1161	796.00	345	151.63	690	690.00	0	23.00	68.6%	43.9%	100.0%	-
PINDERFII	Gate 30 PGH, Intensive Care	7012.5	5745.83	690	508.00	6900	5370.75	690	287.50	81.9%	73.6%	77.8%	41.7%
PINDERFII	Gate 31 PGH, Cardiology	2107.5	1835.67	1380	1264.58	1725	1523.50	1035	1069.00	87.1%	91.6%	88.3%	103.3%
PINDERFII	Gate 32 PGH, Diabetes	1042.5	739.50	1260	1035.84	690	705.50	690	715.00	70.9%	82.2%	102.2%	103.6%
PINDERFII	Gate 32a PGH, Orthopaedics	892.5	804.00	690	687.46	690	704.50	345	357.50	90.1%	99.6%	102.1%	103.6%
PINDERFII	Gate 33 PGH, Surgery	2011.5	1690.83	1380	1398.50	1380	1354.00	1035	1112.00	84.1%	101.3%	98.1%	107.4%
PINDERFII	Gate 34 PGH Urogynaecology	2115	1889.42	1380	1221.00	1725	1705.50	1035	1104.50	89.3%	88.5%	98.9%	106.7%
PINDERFII	Gate 36 PGH, Surgical	2399	2162.25	1035	921.00	1725	1978.00	915	593.50	90.1%	89.0%	114.7%	64.9%
PINDERFII	Gate 38 PGH, Orthopaedics	705	755.50	540.5	543.00	690	714.50	345	232.00	107.2%	100.5%	103.6%	67.2%
PINDERFII	Gate 41 ACE	2053.5	1607.30	2760	2619.92	1966.5	1469.50	2380.5	2221.50	78.3%	94.9%	74.7%	93.3%
PINDERFII	Gate 42 PGH, Elderly	1740	1188.73	2415	1921.00	1380	1106.00	2070	1600.00	68.3%	79.5%	80.1%	77.3%
PINDERFII	Gate 43 PGH, Elderly	1432.5	1224.76	2760	2609.27	1035	1001.00	2070	2126.83	85.5%	94.5%	96.7%	102.7%
PINDERFII	Gate 44 PGH, Gastroenterology	1747.5	1143.71	1072.5	1591.41	1380	1111.00	690	667.00	65.4%	148.4%	80.5%	96.7%
PINDERFII	Gate 45 PGH, Respiratory	2512.5	1849.28	2053.5	2347.77	2001	1609.00	1345.5	1496.00	73.6%	114.3%	80.4%	111.2%
PINDERFII	Gate 46 PGH, Paediatrics	861	698.50	345	319.00	690	587.00	0	11.50	81.1%	92.5%	85.1%	-
PINDERFII	Gate 46 PGH, Childrens	2437.5	2042.75	690	612.25	1725	1763.00	690	713.50	83.8%	88.7%	102.2%	103.4%
PINDERFII	Gate 46a Gastro	414	326.00	414	335.00	414	406.50	414	184.00	78.7%	80.9%	98.2%	44.4%
PINDERFII	Gate A2 PGH, Stroke	2235	1853.75	2169	1998.48	1725	1544.00	1380	1623.50	82.9%	92.1%	89.5%	117.6%
PINDERFII	Gate A4 PGH, Spinal	1635	1101.67	1665	1552.02	1035	1053.75	690	558.00	67.4%	93.2%	101.8%	80.9%
PONTEFR	Medical & Stroke Rehab	1755	1501.97	2070	1397.82	1380	1334.00	1725	1736.25	85.6%	67.5%	96.7%	100.7%
PINDERFII	Neo Natal Unit Trust	3487.5	2641.33	667	448.00	2415	1985.75	655.55	462.50	75.7%	67.2%	82.2%	70.6%
PINDERFII	Pinderfields Birth Centre	1065	957.42	345	254.50	1035	815.75	345	339.50	89.9%	73.8%	78.8%	98.4%
PINDERFII	Wakefield Intermediate	697.5	758.92	1725	1603.49	690	658.50	690	850.50	108.8%	93.0%	95.4%	123.3%
DEWSBUR	Ward 11 Elderly Step	1471	1134.31	1679	1615.67	1230.5	933.50	1184.5	951.00	77.1%	96.2%	75.9%	80.3%
DEWSBUR	Ward 12 DDH, Orthopaedics	690	616.17	345	310.50	690	495.50	241.5	230.00	89.3%	90.0%	71.8%	95.2%
DEWSBUR	Ward 15 DDH, Medicine	919.5	867.82	1242	1781.68	690	937.50	690	749.50	94.4%	143.5%	135.9%	108.6%
DEWSBUR	Ward 8 Elderly Step	1087.5	1047.23	1299.5	1770.25	839.5	901.00	1138.5	1335.00	96.3%	136.2%	107.3%	117.3%
DEWSBUR	Ward 9 DDH, ACE Assessment	1417.5	1017.46	1380	1263.88	1035	977.50	1035	678.50	71.8%	91.6%	94.4%	65.6%
DEWSBUR	Clinical Decisions Unit	658.5	411.17	310.5	375.08	621	418.00	0	149.50	62.4%	120.8%	67.3%	-
PINDERFII	Gate A1 Medical Step	735	535.00	690	775.02	690	831.00	690	775.50	72.8%	112.3%	120.4%	112.4%
PINDERFII	Ward 10 Neuro and Spinal	1387.5	1050.92	2070	1636.81	1035	967.75	1380	1128.17	75.7%	79.1%	93.5%	81.8%
DEWSBUR	Ward 6 DDH Medicine	1035	954.98	1035	1080.96	1035	946.3333	1035	678.5	92.3%	104.4%	91.4%	65.6%