

Hospital Site name	Ward name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
ND DISTRICT HOS	Bronte Birth Centre, DDH	713	559.42	356.5	348.00	713	672.92	356.5	356.50	78.5%	97.6%	94.4%	100.0%
NS GENERAL HOSP	Childrens Assessment Unit PGH	1167	1160.75	713	641.00	713	715.00	356.5	368.00	99.5%	89.9%	100.3%	103.2%
F GENERAL INFIRM	Elective Orthopaedic Suite PGI	780.5	720.25	495.5	340.50	713	565.50	253	241.50	92.3%	68.7%	79.3%	95.5%
ND DISTRICT HOS	Elective Surgical Unit DDH	1052.5	864.25	885.5	717.00	713	783.00	448.5	528.00	82.1%	81.0%	109.8%	117.7%
F GENERAL INFIRM	Friarwood Birth Centre	356.5	333.50	356.5	298.17	356.5	345.00	356.5	347.00	93.5%	83.6%	96.8%	97.3%
NS GENERAL HOSP	Gate 12 PGH, Acute Assessment	3655	2471.17	3024.5	3053.86	3565	2845.00	2139	2491.00	67.6%	101.0%	79.8%	116.5%
NS GENERAL HOSP	Gate 18 PGH, Antenatal	2159.5	2146.17	1426	1213.50	1506.5	1736.25	1069.5	1050.50	99.4%	85.1%	115.3%	98.2%
NS GENERAL HOSP	Gate 18a PGH, Labour	5603	4154.72	1588	1019.73	4899	3629.04	1483.5	1117.33	74.2%	64.2%	74.1%	75.3%
NS GENERAL HOSP	Gate 20a Respiratory	1092	747.37	713	921.50	713	697.00	713	643.50	68.4%	129.2%	97.8%	90.3%
NS GENERAL HOSP	Gate 21 PGH, Haematology	1077	751.50	356.5	612.50	713	702.25	356.5	645.00	69.8%	171.8%	98.5%	180.9%
NS GENERAL HOSP	Gate 27 PGH, Acute Care	2495.5	1589.00	356.5	383.50	2495.5	1439.50	356.5	335.00	63.7%	107.6%	57.7%	94.0%
NS GENERAL HOSP	Gate 28 PGH, Plastics	1069.5	838.58	780.5	535.00	1069.5	713.00	356.5	350.00	78.4%	68.5%	66.7%	98.2%
NS GENERAL HOSP	Gate 29 PGH, Burns	1207.5	826.75	172	132.50	713	703.50	0	12.50	68.5%	77.0%	98.7%	#DIV/0!
NS GENERAL HOSP	Gate 30 PGH, Intensive Care	7220	5438.92	356.5	185.00	7130	5252.00	207	172.50	75.3%	51.9%	73.7%	83.3%
NS GENERAL HOSP	Gate 31 PGH, Cardiology	2154	1741.33	1426	1271.25	1782.5	1655.50	1069.5	1011.75	80.8%	89.1%	92.9%	94.6%
NS GENERAL HOSP	Gate 32 PGH, Diabetes & Endocrine	1129.5	800.42	1302	1175.45	713	773.50	713	668.00	70.9%	90.3%	108.5%	93.7%
NS GENERAL HOSP	Gate 32a PGH, Orthopaedics	921.5	815.94	713	829.36	713	738.00	356.5	462.00	88.5%	116.3%	103.5%	129.6%
NS GENERAL HOSP	Gate 33 PGH, Surgery	2114.5	1804.17	1426	1484.25	1426	1424.00	1069.5	1081.50	85.3%	104.1%	99.9%	101.1%
NS GENERAL HOSP	Gate 34 PGH Urogynaec & Enhanced Care	2199	1944.57	1426	1327.48	1782.5	1738.50	1069.5	1058.00	88.4%	93.1%	97.5%	98.9%
NS GENERAL HOSP	Gate 36 PGH, Surgical Assessment	2472	2244.00	1069.5	905.00	1782.5	2113.75	713	609.00	90.8%	84.6%	118.6%	85.4%
NS GENERAL HOSP	Gate 38 PGH, Orthopaedics	713	744.75	563.5	658.40	713	717.00	356.5	357.50	104.5%	116.8%	100.6%	100.3%
NS GENERAL HOSP	Gate 41 ACE	2139	1678.47	2852	2579.50	2139	1473.00	2495.5	2222.00	78.5%	90.4%	68.9%	89.0%
NS GENERAL HOSP	Gate 42 PGH, Elderly Care	1782.5	1355.27	2495.5	2446.50	1426	1253.50	2139	2224.50	76.0%	98.0%	87.9%	104.0%
NS GENERAL HOSP	Gate 43 PGH, Elderly Care	1426	1181.01	2852	3066.54	1069.5	1178.00	2139	2542.00	82.8%	107.5%	110.1%	118.8%
NS GENERAL HOSP	Gate 44 PGH, Gastroenterology	1782.5	1294.57	1118	1783.22	1426	1305.00	713	1304.50	72.6%	159.5%	91.5%	183.0%
NS GENERAL HOSP	Gate 45a PGH, Respiratory	1463.5	1136.19	1069.5	1476.59	1069.5	1059.50	713	928.50	77.6%	138.1%	99.1%	130.2%
NS GENERAL HOSP	Gate 46 PGH, Paediatric Burns	884	696.00	356.5	329.00	713	537.00	57.5	34.50	78.7%	92.3%	75.3%	60.0%
NS GENERAL HOSP	Gate 46 PGH, Children's Ward	2139	2303.67	713	538.84	1782.5	1916.33	713	675.00	107.7%	75.6%	107.5%	94.7%
NS GENERAL HOSP	Gate 46a Gastro	713	727.58	713	669.75	713	745.00	713	737.00	102.0%	93.9%	104.5%	103.4%
NS GENERAL HOSP	Gate A2 PGH, Stroke & Neurology	2139	1956.75	2246.5	2179.48	1782.5	1578.50	1426	1669.50	91.5%	97.0%	88.6%	117.1%
NS GENERAL HOSP	Gate A4 PGH, Spinal Injuries	1658.5	1017.00	1720.5	1645.08	1069.5	991.17	713	690.00	61.3%	95.6%	92.7%	96.8%
F GENERAL INFIRM	Medical & Stroke Rehab Unit, PGI	1812.5	1289.33	2139	1871.92	1426	1301.50	1782.5	1760.50	71.1%	87.5%	91.3%	98.8%
NS GENERAL HOSP	Neo Natal Unit Trustwide	3602.5	2463.17	713	531.00	2495.5	2144.17	356.5	323.00	68.4%	74.5%	85.9%	90.6%
NS GENERAL HOSP	Pinderfields Birth Centre, PGH	1544	1507.00	1069.5	659.50	1506.5	1381.50	713	681.00	97.6%	61.7%	91.7%	95.5%
NS GENERAL HOSP	Wakefield Intermediate Care Unit	773	785.71	1782.5	1634.48	713	713.00	713	1091.50	101.6%	91.7%	100.0%	153.1%
ND DISTRICT HOS	Ward 11 Elderly Step Down	1069.5	847.50	2139	2354.00	713	886.50	1426	1257.00	79.2%	110.1%	124.3%	88.1%
ND DISTRICT HOS	Ward 12 DDH, Orthopaedics	735.5	775.00	356.5	604.17	598	742.00	264.5	580.50	105.4%	169.5%	124.1%	219.5%
ND DISTRICT HOS	Ward 15 DDH, Medicine	1069.5	761.00	1782.5	1785.17	713	830.00	713	793.50	71.2%	100.1%	116.4%	111.3%
ND DISTRICT HOS	Ward 8 Elderly Step Down	1069.5	907.75	1690.5	1854.25	1069.5	806.00	1690.5	1230.50	84.9%	109.7%	75.4%	72.8%
ND DISTRICT HOS	Ward 9 DDH, ACE Assessment Unit	1137	799.77	1426	1573.40	1069.5	886.50	1069.5	1012.00	70.3%	110.3%	82.9%	94.6%
ND DISTRICT HOS	Clinical Decisions Unit	795.5	749.56	713	592.75	713	694.00	0	347.00	94.2%	83.1%	97.3%	
NS GENERAL HOSP	Gate 20b Oncology	899	833.67	356.5	358.50	713	684.00	356.5	356.00	92.7%	100.6%	95.9%	99.9%
NS GENERAL HOSP	Gate A1 Medical Step Down	735.5	628.83	828	703.50	713	785.50	713	806.00	85.5%	85.0%	110.2%	113.0%
NS DISTRICT HOS	Ward 10 Neuro and Stroke	1426	902.52	2139	1720.00	1069.5	899.00	1426	1337.00	63.3%	80.4%	84.1%	93.8%
ND DISTRICT HOS	Ward 6 DDH Medicine	1137	785.97	1069.5	1277.50	1069.5	796.83	1069.5	713.00	69.1%	119.4%	74.5%	66.7%
NS GENERAL HOSP	Gate 45b PGH Respiratory	1194	673.48	828	853.50	828	668.50	552	542.50	56.4%	103.1%	80.7%	98.3%





