

Ward Name	Day				Night				Day		Night	
	Registered Midwives / Nurses		Care Staff		Registered Midwives / Nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff	Total Monthly actual staff	Total monthly planned staff	Total Monthly actual staff	Total monthly planned staff	Total Monthly actual staff	Total monthly planned staff	Total Monthly actual staff				
Bronte Birth Centre, DDH	713	499	356.5	300.5	713	613.5	356.5	359.5	70.0%	84.3%	86.0%	100.8%
Childrens Assessment Unit PGH	1174.5	1076.43	713	562	713	724.5	356.5	358.5	91.7%	78.8%	101.6%	100.6%
Elective Orthopaedic Suite PGI	810.5	756	507	441.98	713	632.5	264.5	241.5	93.3%	87.2%	88.7%	91.3%
Elective Surgical Unit DDH	1000	817.5	713	598.5	713	613.5	356.5	359.5	81.8%	83.9%	86.0%	100.8%
Friarwood Birth Centre	356.5	322	356.5	330	713	724.5	356.5	358.5	90.3%	92.6%	101.6%	100.6%
Gate 12 PGH, Acute Assessment	3024.5	2619.39	3024.5	3275.67	713	632.5	264.5	241.5	86.6%	108.3%	88.7%	91.3%
Gate 18 PGH, Antenatal	2311.5	2368	1069.5	1058	713	676	448.5	324	102.4%	98.9%	94.8%	72.2%
Gate 18a PGH, Labour	4616	4273.62	1231.5	1235.5	356.5	322	356.5	322	92.6%	100.3%	90.3%	90.3%
Gate 20a Respiratory	1167	828.07	713	1143.5	2852	2792.5	2852	2486.08	71.0%	160.4%	97.9%	87.2%
Gate 21 PGH, Haematology	1099.5	793.63	356.5	683.5	1782.5	1749	1426	1210.5	72.2%	191.7%	98.1%	84.9%
Gate 27 PGH, Acute Care	2199	1557.51	356.5	571	4128.5	3788.1	1276.5	1234.42	70.8%	160.2%	91.8%	96.7%
Gate 28 PGH, Plastics	1234.5	846.37	788	696.81	713	793.5	713	802.5	68.6%	88.4%	111.3%	112.6%
Gate 29 PGH, Burns	1207.5	879.92	356.5	275.5	713	703.5	356.5	726.5	72.9%	77.3%	98.7%	0.0%
Gate 30 PGH, Intensive Care	5156	4945.75	586	297	2139	1506	356.5	377	95.9%	50.7%	70.4%	105.8%
Gate 31 PGH, Cardiology	2214	1779.5	1426	1486.75	1069.5	713	356.5	403	80.4%	104.3%	66.7%	113.0%
Gate 32 PGH, Diabetes & Endocrine	1144.5	881.5	1302	1430.5	713	725.5	0	11.5	77.0%	109.9%	101.8%	#DIV/0!
Gate 32a PGH, Orthopaedics	920	776.75	713	927.04	4991	4521	356.5	207	84.4%	130.0%	90.6%	58.1%
Gate 33 PGH, Surgery	2116	1776.5	1426	1713.5	1782.5	1659	1069.5	1268.5	84.0%	120.2%	93.1%	118.6%
Gate 34 PGH Urogynaec & Enhanced Care	2184	1869.25	1426	1353.5	713	691	713	729	85.6%	94.9%	96.9%	102.2%
Gate 36 PGH, Surgical Assessment	2494.5	2262	1069.5	1174.5	713	705.5	356.5	382	90.7%	109.8%	98.9%	107.2%
Gate 38 PGH, Orthopaedics	818	780	563.5	490.96	1426	1495	1069.5	1564.5	95.4%	87.1%	104.8%	146.3%
Gate 41 ACE	2236.5	1770.46	2852	2657	1782.5	1729	1069.5	1197.5	79.2%	93.2%	97.0%	112.0%
Gate 42 PGH, Elderly Care	1872.5	1439.13	2495.5	2567.29	1782.5	2151.75	713	911	76.9%	102.9%	120.7%	127.8%
Gate 43 PGH, Elderly Care	1531	1324.03	2852	2821.35	713	713	356.5	397	86.5%	98.9%	100.0%	111.4%
Gate 44 PGH, Gastroenterology	1842.5	1310.98	1118	2273.8	2139	1868	2495.5	2353	71.2%	203.4%	87.3%	94.3%
Gate 45a PGH, Respiratory	1546	1090.75	1069.5	1183.98	1426	1315	2139	2100	70.6%	110.7%	92.2%	98.2%
Gate 46 PGH, Paediatric Burns	865	710.42	356.5	356.5	1069.5	1192	2139	2381.17	82.1%	100.0%	111.5%	111.3%
Gate 46 PGH, Children's Ward	2154	2272.75	713	828.75	1426	1362.25	713	1520	105.5%	116.2%	95.5%	213.2%
Gate 46a Gastro	773	755.25	713	768	1069.5	1132	713	759	97.7%	107.7%	105.8%	106.5%
Gate A2 PGH, Stroke & Neurology	2139	1978.5	2246.5	2424.92	713	424	356.5	219.5	92.5%	107.9%	59.5%	61.6%
Gate A4 PGH, Spinal Injuries	1763.5	1220.5	1720.5	1848.83	1782.5	1910	713	867.5	69.2%	107.5%	107.2%	121.7%
Medical & Stroke Rehab Unit, PGI	1887.5	1512.82	2139	2231.5	713	714	713	724.83	80.1%	104.3%	100.1%	101.7%
Neo Natal Unit Trustwide	3349	2704.32	713	734	1782.5	1728	1426	1765	80.8%	102.9%	96.9%	123.8%
Pinderfields Birth Centre, PGH	1531	1455.84	713	706	1069.5	1071.5	713	724.5	95.1%	99.0%	100.2%	101.6%
Wakefield Intermediate Care Unit	878	772.25	1782.5	1771.71	1426	1382	1782.5	1934	88.0%	99.4%	96.9%	108.5%
Ward 11 Elderly Step Down	1197	1009.25	2139	2226	2495.5	2325	713	563.5	84.3%	104.1%	93.2%	79.0%
Ward 12 DDH, Orthopaedics	743	654	356.5	323	1426	1214.09	713	700	88.0%	90.6%	85.1%	98.2%
Ward 15 DDH, Medicine	1114.5	806.25	1782.5	1581.5	713	713	713	794.5	72.3%	88.7%	100.0%	111.4%
Ward 8 Elderly Step Down	1174.5	998	2139	1991.23	713	714	1782.5	1688.5	85.0%	93.1%	100.1%	94.7%
Ward 9 DDH, ACE Assessment Unit	1493.5	1183.75	1426	1496.67	713	508.67	264.5	322	79.3%	105.0%	71.3%	121.7%
Clinical Decisions Unit	818	750.5	356.5	493	1069.5	766	713	1058	91.7%	138.3%	71.6%	0.0%
Gate 20b Oncology	989	742.98	356.5	569.5	1069.5	713	1426	1668.5	75.1%	159.7%	66.7%	117.0%
Gate A1 Medical Step Down	795.5	748	713	980.5	1069.5	862.5	1069.5	1012	94.0%	137.5%	80.6%	94.6%
Ward 10 Neuro and Stroke	1426	1172.45	2139	1926.55	713	698	0	69	82.2%	90.1%	97.9%	#DIV/0!
Ward 6 DDH Medicine	1137	985.75	1426	1667.5	713	701.5	356.5	230	86.7%	116.9%	98.4%	64.5%
Gate 45b PGH Respiratory	1553.5	956.11	1069.5	1083.92	713	783	713	948.08	61.5%	101.3%	109.8%	133.0%