

Ward Name	Day		
	Registered Midwives / Nurses		Care
	Total monthly planned staff	Total Monthly actual staff	Total monthly planned staff
Bronte Birth Centre, DDH	713.00	426.50	356.50
Childrens Assessment Unit PGH	1069.50	1042.68	713.00
Elective Orthopaedic Suite PGI	810.50	714.50	472.50
Elective Surgical Unit DDH	999.00	863.50	713.00
Friarwood Birth Centre	356.50	346.00	356.50
Gate 12 PGH, Acute Assesment	3009.50	2502.17	3017.00
Gate 18 PGH, Antenatal	2461.50	2211.50	1069.50
Gate 18a PGH, Labour	4739.50	3907.35	1231.50
Gate 20a Respiratory	1174.50	812.70	713.00
Gate 21 PGH, Haematology	1129.50	751.04	356.50
Gate 27 PGH, Acute Care	1501.00	1534.80	356.50
Gate 28 PGH, Plastics	1234.50	908.49	356.50
Gate 29 PGH, Burns	1069.50	870.50	356.50
Gate 30 PGH, Intensive Care	4784.50	4580.83	713.00
Gate 31 PGH, Cardiology	2274.00	1833.00	1426.00
Gate 32 PGH, Diabetes & Endocrine	1129.50	871.98	1302.00
Gate 32a PGH, Orthopaedics	956.00	795.25	713.00
Gate 33 PGH, Surgery	1914.50	1776.25	1782.50
Gate 34 PGH Urogynae & Enhanced Care	2268.00	1914.71	1426.00
Gate 36 PGH, Surgical Assessment	2630.50	2234.00	1302.00
Gate 38 PGH, Orthopaedics	803.00	767.00	713.00
Gate 41 ACE	2229.00	1697.98	2852.00
Gate 42 PGH, Elderly Care	1865.00	1351.61	2495.50
Gate 43 PGH, Elderly Care	1531.00	1144.84	2852.00
Gate 44 PGH, Gastroenterology	1857.50	1247.38	1823.50
Gate 45a PGH, Respiratory	1546.00	946.48	1069.50
Gate 46 PGH, Paediatric Burns	780.50	718.50	356.50
Gate 46 PGH, Children's Ward	2184.00	2235.67	713.00
Gate 46a Gastro	788.00	782.98	713.00
Gate A2 PGH, Stroke & Neurology	2139.00	1992.75	2242.50
Gate A4 PGH, Spinal Injuries	1763.50	1219.90	1720.50
Medical & Stroke Rehab Unit, PGI	1857.50	1317.59	2495.50
Neo Natal Unit Trustwide	2570.50	2590.83	713.00
Pinderfields Birth Centre, PGH	1531.00	1440.25	713.00
Wakefield Intermediate Care Unit	878.00	762.48	1782.50
Ward 11 Elderly Step Down	1189.50	888.50	2139.00
Ward 12 DDH, Orthopaedics	743.00	629.25	356.50
Ward 15 DDH, Medicine	1174.50	823.00	1782.50
Ward 8 Elderly Step Down	1159.50	935.48	2139.00
Ward 9 DDH, ACE Assessment Unit	1493.50	961.57	1426.00

Clinical Decisions Unit	803.00	710.50	356.50
Gate 20b Oncology	1004.00	752.00	356.50
Gate A1 Medical Step Down	818.00	738.00	713.00
Ward 10 Neuro and Stroke	1426.00	1178.50	2139.00
Ward 6 DDH Medicine	1129.50	1009.26	1426.00
Gate 45b PGH Respiratory	1561.00	1016.98	1069.50
	<b>73050.00</b>	<b>60757.03</b>	<b>55891.50</b>

<b>Planned</b>	<b>229210.00</b>
<b>Actual</b>	<b>214055.91</b>
<b>Fill rate</b>	<b>93.4%</b>

Jul-18					
	Night				
Staff	Registered Midwives / Nurses		Care Staff		D:
Total Monthly actual staff	Total monthly planned staff	Total Monthly actual staff	Total monthly planned staff	Total Monthly actual staff	Average fill rate - registered nurses/ midwives (%)
335.50	713.00	477.75	356.50	369.00	59.8%
767.17	713.00	701.50	356.50	356.50	97.5%
326.23	713.00	517.50	241.50	269.00	88.2%
692.73	713.00	702.25	356.50	414.00	86.4%
334.50	356.50	311.42	356.50	322.92	97.1%
2890.51	2852.00	2325.17	2852.00	2678.50	83.1%
1227.08	1782.50	1845.25	1426.00	1482.67	89.8%
847.00	4128.50	3345.87	1276.50	1040.75	82.4%
1040.50	713.00	732.50	713.00	748.50	69.2%
672.50	713.00	714.00	356.50	641.50	66.5%
614.00	1426.00	1439.00	356.50	497.50	102.3%
577.80	966.00	759.00	0.00	370.00	73.6%
598.33	713.00	717.00	0.00	380.50	81.4%
449.25	4634.50	4032.00	356.50	195.50	95.7%
1340.50	1782.50	1519.00	1069.50	1082.00	80.6%
1063.75	713.00	727.50	713.00	713.00	77.2%
959.74	713.00	721.00	356.50	463.00	83.2%
1798.75	1426.00	1392.00	713.00	1366.17	92.8%
1383.25	1782.50	1794.00	1069.50	1162.50	84.4%
1270.00	2139.00	2052.00	713.00	716.50	84.9%
511.50	713.00	690.00	356.50	310.50	95.5%
2631.96	2139.00	1497.42	2495.50	2256.90	76.2%
2406.46	1426.00	1195.50	2139.00	2058.50	72.5%
2988.81	1069.50	1059.00	2139.00	2152.33	74.8%
2352.92	1426.00	1211.00	1426.00	1969.33	67.2%
1192.25	1069.50	901.00	713.00	805.00	61.2%
414.67	713.00	496.00	356.50	195.50	92.1%
827.75	1782.50	1805.50	713.00	795.50	102.4%
630.75	713.00	773.00	713.00	644.00	99.4%
2459.50	1782.50	1558.50	1426.00	1658.00	93.2%
1990.49	1069.50	1077.92	713.00	771.00	69.2%
2355.00	1426.00	1295.00	2495.50	2211.00	70.9%
874.83	2495.50	2075.00	713.00	368.00	100.8%
678.50	1426.00	1230.50	713.00	668.00	94.1%
1736.46	713.00	696.50	713.00	713.00	86.8%
2141.00	713.00	723.50	1782.50	1702.00	74.7%
482.00	713.00	474.00	253.00	365.50	84.7%
1863.00	1069.50	725.50	713.00	1161.50	70.1%
1960.00	1069.50	713.00	1426.00	1672.50	80.7%
1559.61	1069.50	885.92	1069.50	1000.75	64.4%

369.50	713.00	691.00	0.00	46.00	88.5%
622.00	713.00	741.00	356.50	448.50	74.9%
686.50	713.00	647.50	713.00	680.50	90.2%
1749.25	1069.50	989.00	1426.00	1219.00	82.6%
1886.24	713.00	699.17	1069.50	1075.50	89.4%
1171.13	1069.50	841.75	713.00	830.50	65.1%
57731.17	59282.50	52518.89	40986.00	43048.82	

Day		
Night		
Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
94.1%	67.0%	103.5%
107.6%	98.4%	100.0%
69.0%	72.6%	111.4%
97.2%	98.5%	116.1%
93.8%	87.4%	90.6%
95.8%	81.5%	93.9%
114.7%	103.5%	104.0%
68.8%	81.0%	81.5%
145.9%	102.7%	105.0%
188.6%	100.1%	179.9%
172.2%	100.9%	139.6%
162.1%	78.6%	#DIV/0!
167.8%	100.6%	#DIV/0!
63.0%	87.0%	54.8%
94.0%	85.2%	101.2%
81.7%	102.0%	100.0%
134.6%	101.1%	129.9%
100.9%	97.6%	191.6%
97.0%	100.6%	108.7%
97.5%	95.9%	100.5%
71.7%	96.8%	87.1%
92.3%	70.0%	90.4%
96.4%	83.8%	96.2%
104.8%	99.0%	100.6%
129.0%	84.9%	138.1%
111.5%	84.2%	112.9%
116.3%	69.6%	54.8%
116.1%	101.3%	111.6%
88.5%	108.4%	90.3%
109.7%	87.4%	116.3%
115.7%	100.8%	108.1%
94.4%	90.8%	88.6%
122.7%	83.1%	51.6%
95.2%	86.3%	93.7%
97.4%	97.7%	100.0%
100.1%	101.5%	95.5%
135.2%	66.5%	144.5%
104.5%	67.8%	162.9%
91.6%	66.7%	117.3%
109.4%	82.8%	93.6%

103.6%	96.9%	#DIV/0!
174.5%	103.9%	125.8%
96.3%	90.8%	95.4%
81.8%	92.5%	85.5%
132.3%	98.1%	100.6%
109.5%	78.7%	116.5%