

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Bronte Birth Centre, DDH	690.00	436.17	345.00	307.00	63.2%	89.0%	690.00	500.58	345.00	305.50	72.5%	88.6%	6	47.4	30.9	78.3
Childrens Assessment Unit PGH	1117.50	1002.27	690.00	664.67	89.7%	96.3%	690.00	660.50	345.00	333.50	95.7%	96.7%	131	16.8	11.4	28.2
Elective Orthopaedic Suite PGI	734.00	663.48	438.00	268.00	90.4%	61.2%	644.00	552.00	184.00	115.00	85.7%	62.5%	120	5.9	3.5	9.4
Elective Surgical Unit DDH	939.50	776.75	690.00	537.50	82.7%	77.9%	690.00	633.50	345.00	322.00	91.8%	93.3%	231	7.0	5.1	12.1
Friarwood Birth Centre	138.00	135.50	207.00	126.50	98.2%	61.1%	69.00	70.33	58.50	58.50	101.9%	100.0%	1	138.7	138.2	276.8
Gate 12 PGH, Acute Assesment	2880.00	2355.25	2910.00	2859.48	81.8%	98.3%	2760.00	2294.14	2760.00	2582.00	83.1%	93.6%	1278	3.1	3.8	6.9
Gate 18 PGH, Antenatal	2340.00	1908.75	1196.00	1045.83	81.6%	87.4%	1725.00	1488.17	1219.00	1333.50	86.3%	109.4%	827	3.9	2.5	6.5
Gate 18a PGH, Labour	4560.50	4020.01	1179.00	1196.34	88.1%	101.5%	3979.00	3207.72	1219.00	1332.33	80.6%	109.3%	265	25.5	8.8	34.3
Gate 20a Respiratory	1110.00	717.96	690.00	680.50	64.7%	98.6%	690.00	715.00	690.00	678.50	103.6%	98.3%	418	2.8	3.1	5.8
Gate 21 PGH, Haematology	1080.00	748.02	345.00	604.50	69.3%	175.2%	690.00	702.50	345.00	565.50	101.8%	163.9%	428	2.9	2.5	5.4
Gate 27 Acute Care	1440.00	1404.23	690.00	572.50	97.5%	83.0%	1380.00	1307.50	690.00	462.00	94.7%	67.0%	218	10.6	3.7	14.3
Gate 28 PGH, Plastics	1185.00	889.90	345.00	393.48	75.1%	114.1%	736.00	724.50	0.00	345.00	98.4%		244	5.4	3.0	8.4
Gate 29 PGH, Burns	1035.00	908.50	345.00	394.67	87.8%	114.4%	690.00	690.00	0.00	149.50	100.0%		86	14.3	5.9	20.2
Gate 30 PGH, Intensive Care	4920.00	4363.25	379.50	343.00	88.7%	90.4%	4485.00	4084.33	345.00	296.75	91.1%	86.0%	250	28.9	3.0	32.0
Gate 31 PGH, Cardiology	2067.50	1699.00	1380.00	1230.00	82.2%	89.1%	1725.00	1442.50	1035.00	1012.25	83.6%	97.8%	930	4.0	3.3	7.3
Gate 32 PGH, Diabetes & Endocrine	1095.00	881.83	1110.00	962.50	80.5%	86.7%	690.00	728.00	690.00	678.50	105.5%	98.3%	564	2.2	2.6	4.8
Gate 32a PGH, Orthopaedics	750.00	744.50	690.00	914.82	99.3%	132.6%	690.00	740.00	690.00	592.00	107.2%	85.8%	419	2.9	3.4	6.2
Gate 33 PGH, Surgery	1836.00	1557.33	1380.00	1751.00	84.8%	126.9%	1380.00	1407.00	1035.00	1443.00	102.0%	139.4%	978	2.5	2.8	5.3
Gate 34 PGH Urogynae & Enhanced Care	2115.00	1779.00	1380.00	1349.00	84.1%	97.8%	1725.00	1635.75	1035.00	1265.00	94.8%	122.2%	860	3.1	2.4	5.6
Gate 36 PGH, Surgical Assessment	2437.50	2022.30	1260.00	1170.75	83.0%	92.9%	2070.00	1973.92	690.00	603.98	95.4%	87.5%	425	7.2	3.6	10.8
Gate 38 PGH, Orthopaedics	780.00	727.98	596.00	519.25	93.3%	87.1%	690.00	677.00	345.00	352.23	98.1%	102.1%	322	3.5	1.9	5.4
Gate 41 ACE	2130.00	1557.14	2760.00	2275.58	73.1%	82.4%	2070.00	1524.50	2415.00	2075.00	73.6%	85.9%	914	2.7	4.2	7.0
Gate 42 PGH, Elderly Care	1800.00	1175.59	2415.00	2319.00	65.3%	96.0%	1380.00	1032.50	2070.00	1963.00	74.8%	94.8%	996	1.8	3.5	5.3
Gate 43 PGH, Elderly Care	1343.50	1109.63	2760.00	2863.09	82.6%	103.7%	1035.00	1049.50	2070.00	2088.83	101.4%	100.9%	1006	1.8	3.9	5.7
Gate 44 PGH, Gastroenterology	1777.50	1133.83	1755.00	1806.03	63.8%	102.9%	1380.00	1179.00	1380.00	1381.00	85.4%	100.1%	894	2.1	3.5	5.6
Gate 45a PGH, Respiratory	1417.50	851.22	1380.00	1351.50	60.1%	97.9%	690.00	721.17	690.00	806.00	104.5%	116.8%	662	2.2	2.4	4.6
Gate 46 PGH, Paediatric Burns	842.00	674.00	345.00	387.25	80.0%	112.2%	552.00	407.00	276.00	275.50	73.7%	99.8%	38	24.0	12.7	36.7
Gate 46 PGH,Children's Ward	2092.50	2113.09	690.00	828.00	101.0%	120.0%	1725.00	1798.50	690.00	754.50	104.3%	109.3%	402	9.8	3.8	13.6
Gate 46a Gastro	742.50	682.75	690.00	556.50	92.0%	80.7%	690.00	587.00	690.00	644.00	85.1%	93.3%	292	3.9	3.7	7.6
Gate A2 PGH, Stroke & Neurology	2070.00	1885.25	2165.00	2265.00	91.1%	104.6%	1725.00	1558.50	1380.00	1738.50	90.3%	126.0%	939	2.9	3.6	6.5
Gate A4 PGH, Spinal Injuries	1590.00	1073.26	1665.00	1782.50	67.5%	107.1%	1035.00	864.83	690.00	772.50	83.6%	112.0%	796	2.1	3.0	5.0
Medical & Stroke Rehab Unit, PGI	1770.00	1298.54	2415.00	2327.67	73.4%	96.4%	1380.00	1298.50	2415.00	2382.50	94.1%	98.7%	1045	2.2	3.8	6.0
Neo Natal Unit Trustwide	2475.00	2207.94	690.00	517.34	89.2%	75.0%	2415.00	2085.00	345.00	393.00	86.3%	113.9%	310	11.9	2.4	14.3
Pinderfields Birth Centre, PGH	1470.00	1295.00	690.00	642.00	88.1%	93.0%	1380.00	1124.50	690.00	658.50	81.5%	95.4%	70	49.7	24.9	74.7
Wakefield Intermediate Care Unit	750.00	731.48	1725.00	1421.13	97.5%	82.4%	690.00	690.00	690.00	724.50	100.0%	105.0%	631	2.0	3.2	5.2
Ward 11 Elderly Step Down	1155.00	921.25	2070.00	1986.00	79.8%	95.9%	690.00	701.50	1380.00	1541.00	101.7%	111.7%	697	1.9	4.4	6.4
Ward 12 DDH, Orthopaedics	697.50	563.50	345.00	389.00	80.8%	112.8%	609.50	357.50	230.00	276.00	58.7%	120.0%	122	9.1	7.7	16.8
Ward 10 DDH, Medicine	1125.00	849.50	1380.00	1762.50	75.5%	127.7%	690.00	691.00	1035.00	1053.50	100.1%	101.8%	680	3.6	6.6	10.2
Ward 2 Elderly Step Down	1125.00	998.00	2070.00	1827.17	88.7%	88.3%	690.00	690.00	1725.00	1573.50	100.0%	91.2%	615	2.2	4.7	6.9
Ward 9 DDH, ACE Assessment Unit	1267.00	927.75	1380.00	1343.25	73.2%	97.3%	1035.00	831.50	1035.00	897.00	80.3%	86.7%	345	3.6	5.4	9.0
Clinical Decisions Unit	772.50	747.75	345.00	328.50	96.8%	95.2%	690.00	679.50	0.00	0.00	98.5%		284	16.3	4.4	20.7
Gate 20b Oncology	772.50	749.06	345.00	479.00	97.0%	138.8%	690.00	717.00	345.00	345.00	103.9%	100.0%	322	3.6	2.5	6.1











