	Day						Night									
Ward name	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Bronte Birth Centre, DDH	713.00	596.00	356.50	351.00	83.6%	98.5%	713.00	552.50	356.50	357.50	77.5%	100.3%	**15**	47.4	30.9	78.3
Childrens Assessment Unit PGH	1144.50	1012.51	713.00	515.50	88.5%	72.3%	713.00	724.50	356.50	368.00	101.6%	103.2%	**157**	16.8	11.4	28.2
Elective Orthopaedic Suite PGI	810.50	737.98	455.50	437.00	91.1%	95.9%	713.00	623.00	241.50	266.50	87.4%	110.4%	**253**	5.9	3.5	9.4
Elective Surgical Unit DDH	1080.00	842.75	713.00	551.50	78.0%	77.3%	713.00	737.00	356.50	333.50	103.4%	93.5%	**346**	7.0	5.1	12.1
Friarwood Birth Centre	356.50	348.50	356.50	300.00	97.8%	84.2%	356.50	357.00	356.50	360.50	100.1%	101.1%	**8**	138.7	138.2	276.8
Gate 12 PGH, Acute Assesment	2841.50	2371.17	3208.50	2903.98	83.4%	90.5%	2530.00	2372.67	2852.00	2407.50	93.8%	84.4%	**1616**	3.1	3.8	6.9
Gate 18 PGH, Antenatal	2364.00	2135.75	1426.00	1260.45	90.3%	88.4%	1782.50	1723.75	1069.50	993.00	96.7%	92.8%	**862**	3.9	2.5	6.5
Gate 18a PGH, Labour	4704.00	4290.77	1222.50	1014.25	91.2%	83.0%	4117.00	3382.25	1265.00	1148.50	82.2%	90.8%	**266**	25.5	8.8	34.3
Gate 20a Respiratory	1152.00	757.40	713.00	728.20	65.7%	102.1%	713.00	701.00	713.00	715.50	98.3%	100.4%	**552**	2.8	3.1	5.8
Gate 21 PGH, Haematology	1152.00	770.51	713.00	655.00	66.9%	91.9%	713.00	728.00	713.00	610.50	102.1%	85.6%	**505**	2.9	2.5	5.4
Gate 27 Acute Care	2236.50	1928.58	713.00	620.25	86.2%	87.0%	2139.00	1856.00	713.00	482.50	86.8%	67.7%	**399**	10.6	3.7	14.3
Gate 28 PGH, Plastics	1099.50	1035.59	356.50	437.50	94.2%	122.7%	713.00	724.50	356.50	393.00	101.6%	110.2%	**303**	5.4	3.0	8.4
Gate 29 PGH, Burns	1069.50	1009.42	356.50	415.00	94.4%	116.4%	713.00	702.00		138.00	98.5%	#DIV/0!	**112**	14.3	5.9	20.2
Gate 30 PGH, Intensive Care	5118.50	4834.41	356.50	306.00	94.4%	85.8%	4634.50	4418.25	356.50	241.50	95.3%	67.7%	**314**	28.9	3.0	32.0
Gate 31 PGH, Cardiology (and 31b)	2229.00	1826.31	1426.00	1376.25	81.9%	96.5%	1782.50	1579.00	1069.50	1209.50	88.6%	113.1%	**1149**	4.0	3.3	7.3
Gate 32 PGH, Diabetes & Endocrine	1123.50	905.00	1302.00	1163.25	80.6%	89.3%	713.00	772.50	713.00	725.50	108.3%	101.8%	**697**	2.2	2.6	4.8
Gate 32a PGH, Orthopaedics	740.00	777.17	713.00	1050.98	105.0%	147.4%	713.00	750.50	356.50	780.50	105.3%	218.9%	**555**	2.9	3.4	6.2
Gate 33 PGH, Surgery	2175.00	1700.83	1426.00	1539.00	78.2%	107.9%	1426.00	1396.00	1069.50	1092.00	97.9%	102.1%	**1263**	2.5	2.8	5.3
Gate 34 PGH, UroGynae, Enhanced Care	2191.50	1828.00	1426.00	1484.00	83.4%	104.1%	1782.50	1754.00	1069.50	1310.50	98.4%	122.5%	**1039**	3.1	2.4	5.6
Gate 36 PGH, Surgical Assessment	2555.50	2206.25	1302.00	1166.00	86.3%	89.6%	2139.00	2059.50	713.00	720.50	96.3%	101.1%	**521**	7.2	3.6	10.8
Gate 38 PGH, Orthopaedics	803.00	756.00	598.00	493.75	94.1%	82.6%	713.00	703.50	356.50	379.50	98.7%	106.5%	**377**	3.5	1.9	5.4
Gate 41 ACE	1850.00	1540.06	2852.00	2497.75	83.2%	87.6%	2139.00	1627.58	2495.50	2061.08	76.1%	82.6%	**1181**	2.7	4.2	7.0
Gate 42 PGH, Elderly Care	1850.00	1254.40	2495.50	2264.48	67.8%	90.7%	1426.00	1187.50	2139.00	1967.50	83.3%	92.0%	**1274**	1.8	3.5	5.3
Gate 43 PGH, Elderly Care	1345.50	1158.50	3022.50	2462.17	86.1%	81.5%	1069.50	1094.50	2139.00	1904.67	102.3%	89.0%	**1275**	1.8	3.9	5.7
Gate 44 PGH, Gastroenterology	1932.50	1243.19	1816.00	1785.78	64.3%	98.3%	1426.00	1176.00	1426.00	1388.50	82.5%	97.4%	**1106**	2.1	3.5	5.6
Gate 45a PGH, Respiratory	1516.00	911.71	1426.00	1466.48	60.1%	102.8%	713.00	823.50	713.00	1069.25	115.5%	150.0%	**848**	2.2	2.4	4.6
Gate 46 PGH, Paediatric Burns	770.50	668.17	356.50	398.50	86.7%	111.8%	356.50	391.50	356.50	312.50	109.8%	87.7%	**54**	24.0	12.7	36.7
Gate 46 PGH, Childrens Ward	2139.00	2305.34	713.00	817.50	107.8%	114.7%	1782.50	2132.00	713.00	884.00	119.6%	124.0%	**561**	9.8	3.8	13.6
Gate 46a PGH Gastroenterology	825.50	765.75	713.00	612.25	92.8%	85.9%	713.00	662.50	713.00	577.00	92.9%	80.9%	**416**	3.9	3.7	7.6
Gate A2 PGH, Stroke & Neurology	2184.00	1842.42	2238.50	2585.00	84.4%	115.5%	1782.50	1588.00	1426.00	1892.00	89.1%	132.7%	**1139**	2.9	3.6	6.5
Gate A4 PGH, Spinal Injuries	1392.00	1085.32	1720.50	1860.25	78.0%	108.1%	1069.50	989.00	713.00	700.00	92.5%	98.2%	**945**	2.1	3.0	5.0
Medical & Stroke Rehab Unit, PGI	1902.50	1374.49	2495.50	2261.91	72.2%	90.6%	1426.00	1434.00	2495.50	2171.00	100.6%	87.0%	**1211**	2.2	3.8	6.0
Neo Natal Unit Trustwide	2563.00	2442.82	713.00	613.33	95.3%	86.0%	2495.50	2419.75	713.00	461.00	97.0%	64.7%	**563**	11.9	2.4	14.3
Pinderfields Birth Centre, PGH	1523.50	1471.83	713.00	679.50	96.6%	95.3%	1426.00	1271.50	713.00	714.50	89.2%	100.2%	**65**	49.7	24.9	74.7
Wakefield Intermediate Care Unit	776.00	752.25	1782.50	1660.48	96.9%	93.2%	713.00	714.00	713.00	897.00	100.1%	125.8%	**773**	2.0	3.2	5.2
Ward 11 Elderly Step Down	1182.00	864.00	2139.00	1960.50	73.1%	91.7%	713.00	705.00	1782.50	1575.50	98.9%	88.4%	**750**	1.9	4.4	6.4
Ward 20 DDH, Orthopaedics	620.50	502.00	299.00	441.00	80.9%	147.5%	575.00	405.50	207.00	231.00	70.5%	111.6%	**167**	9.1	7.7	16.8
Ward 10 DDH, Medicine	1159.50	897.25	1426.00	1958.00	77.4%	137.3%	713.00	844.50	1069.50	1380.00	118.4%	129.0%	**997**	3.6	6.6	10.2
Ward 2 Elderly Step Down	1167.00	959.23	2139.00	2047.00	82.2%	95.7%	713.00	749.75	1782.50	1755.50	105.2%	98.5%	**773**	2.2	4.7	6.9
Ward 9 DDH, ACE Assessment Unit	1189.50	931.83	1069.50	1431.50	78.3%	133.8%	1069.50	967.33	1069.50	1083.50	90.4%	101.3%	**472**	3.6	5.4	9.0
Ward 8 DDH, Clinical Decisions Unit	1152.00	897.83	1426.00	1251.00	77.9%	87.7%	816.50	713.00	1069.50	976.00	87.3%	91.3%	**712**	16.3	4.4	20.7
Gate 20b Oncology	810.50	775.00	356.50	618.50	95.6%	173.5%	713.00	677.75	356.50	356.50	95.1%	100.0%	**383**	3.6	2.5	6.1
Gate A1 Medical Step Down	795.50	725.65	713.00	709.50	91.2%	99.5%	713.00	703.23	713.00	646.50	98.6%	90.7%	**462**	3.2	3.3	6.5
Ward 4 Neuro and Stroke	1486.00	1076.00	2221.25	2354.00	72.4%	106.0%	1069.50	991.00	1426.00	1366.00	92.7%	95.8%	**860**	2.3	3.9	6.2
Ward 6 DDH, Gastroenterology	1197.00	937.67	1426.00	1477.50	78.3%	103.6%	713.00	726.00	1069.50	1069.50	101.8%	100.0%	**745**	2.0	3.3	5.2
Gate 45b PGH, Respiratory	1546.00	910.94	1426.00	1314.75	58.9%	92.2%	713.00	748.50	713.00	715.00	105.0%	100.3%	**764**	2.2	2.6	4.8
Totals	72535.00	60964.55	57551.75	56297.49	84.0%	97.8%	57592.00	54360.31	43780.50	43189.00	94.4%	98.6%				
Planned hours	231459.25															
Actual hours	214811.35															
Percentage	92.8%															