

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
Bronte Birth Centre, DDH	713.00	559.00	356.50	356.50	78.4%	100.0%	713.00	568.00	356.50	356.50	79.7%	100.0%	15
Childrens Assessment Unit PGH	1114.50	1095.10	796.50	518.00	98.3%	65.0%	713.00	713.00	356.50	414.00	100.0%	116.1%	168
Elective Orthopaedic Suite PGI	749.00	730.75	507.00	349.48	97.6%	68.9%	713.00	518.50	322.00	276.00	72.7%	85.7%	145
Elective Surgical Unit DDH	1075.50	863.25	713.00	701.50	80.3%	98.4%	713.00	783.00	356.50	563.50	109.8%	158.1%	436
Friarwood Birth Centre	356.50	347.00	356.50	354.50	97.3%	99.4%	356.50	345.00	356.50	345.00	96.8%	96.8%	6
Gate 12 PGH, Acute Assesment	2949.50	2678.26	3208.50	2958.00	90.8%	92.2%	2852.00	2489.25	2852.00	2681.50	87.3%	94.0%	1662
Gate 18 PGH, Antenatal	2379.00	2105.84	1426.00	1225.00	88.5%	85.9%	1782.50	1630.50	1069.50	966.50	91.5%	90.4%	901
Gate 18a PGH, Labour	4713.50	4363.11	1231.50	1120.00	92.6%	90.9%	4128.50	3664.95	1276.50	1243.67	88.8%	97.4%	270
Gate 20a Respiratory	1084.50	743.70	713.00	701.70	68.6%	98.4%	713.00	749.50	713.00	748.50	105.1%	105.0%	594
Gate 21 PGH, Haematology	1084.50	837.09	713.00	598.25	77.2%	83.9%	713.00	713.00	713.00	679.50	100.0%	95.3%	500
Gate 27 Acute Care	2169.00	2012.25	713.00	607.25	92.8%	85.2%	2185.00	1953.50	713.00	646.00	89.4%	90.6%	407
Gate 28 PGH, Plastics	1099.50	1115.00	356.50	363.50	101.4%	102.0%	713.00	739.00	356.50	369.00	103.6%	103.5%	302
Gate 29 PGH, Burns	1069.50	1012.50	356.50	306.50	94.7%	86.0%	713.00	713.00			100.0%	#DIV/0!	95
Gate 30 PGH, Intensive Care	5407.50	5647.75	356.50	395.75	104.4%	111.0%	4991.00	5242.00	356.50	311.50	105.0%	87.4%	378
Gate 31 PGH, Cardiology (and 31b)	2176.50	1872.50	1426.00	1407.75	86.0%	98.7%	1782.50	1625.00	1069.50	1216.00	91.2%	113.7%	1153
Gate 32 PGH, Diabetes & Endocrine	1287.00	978.50	1302.00	1083.00	76.0%	83.2%	713.00	690.50	713.00	943.00	96.8%	132.3%	754
Gate 32a PGH, Orthopaedics	713.00	794.50	713.00	1059.48	111.4%	148.6%	713.00	713.00	356.50	566.50	100.0%	158.9%	559
Gate 33 PGH, Surgery	2166.00	1918.25	1426.00	1726.00	88.6%	121.0%	1426.00	1391.00	1069.50	1254.50	97.5%	117.3%	1249
Gate 34 PGH, UroGynae, Enhanced Care	2176.50	1906.48	1426.00	1537.55	87.6%	107.8%	1782.50	1767.50	1069.50	1161.50	99.2%	108.6%	1010
Gate 36 PGH, Surgical Assessment	2540.50	2312.67	1302.00	1193.50	91.0%	91.7%	2139.00	2081.00	713.00	705.50	97.3%	98.9%	516
Gate 38 PGH, Orthopaedics	750.50	745.00	621.00	464.25	99.3%	74.8%	713.00	705.50	356.50	334.00	98.9%	93.7%	409
Gate 41 ACE	1805.00	1549.88	2852.00	2560.96	85.9%	89.8%	2139.00	1668.58	2495.50	2199.50	78.0%	88.1%	1210
Gate 42 PGH, Elderly Care	1842.50	1315.42	2495.50	2352.50	71.4%	94.3%	1426.00	1152.50	2139.00	2037.50	80.8%	95.3%	1348
Gate 43 PGH, Elderly Care	1300.50	1156.75	2852.00	2479.66	88.9%	86.9%	1069.50	1113.00	2139.00	2156.00	104.1%	100.8%	1328
Gate 44 PGH, Gastroenterology	1812.50	1326.13	1831.00	1686.50	73.2%	92.1%	1426.00	1208.00	1426.00	1470.50	84.7%	103.1%	1159
Gate 45a PGH, Respiratory	1486.00	983.00	1426.00	1393.50	66.2%	97.7%	713.00	1043.00	713.00	825.00	146.3%	115.7%	935
Gate 46 PGH, Paediatric Burns	865.00	727.00	414.00	379.50	84.0%	91.7%	713.00	460.00	414.00	247.50	64.5%	59.8%	64
Gate 46 PGH, Childrens Ward	2139.00	2173.51	713.00	831.00	101.6%	116.5%	1782.50	2060.50	713.00	915.50	115.6%	128.4%	557
Gate 46a PGH Gastroenterology	750.50	704.28	713.00	608.75	93.8%	85.4%	713.00	741.00	713.00	690.67	103.9%	96.9%	434
Gate A2 PGH, Stroke & Neurology	2161.50	1951.50	2660.50	2513.50	90.3%	94.5%	1782.50	1520.00	1690.50	1805.50	85.3%	106.8%	1142
Gate A4 PGH, Spinal Injuries	1354.50	1134.75	1896.50	1803.25	83.8%	95.1%	1069.50	1064.67	713.00	727.50	99.5%	102.0%	922
Medical & Stroke Rehab Unit, PGI	1842.50	1423.00	2495.50	2254.75	77.2%	90.4%	1426.00	1424.50	2495.50	2443.00	99.9%	97.9%	1275
Neo Natal Unit Trustwide	2548.00	2358.34	713.00	595.50	92.6%	83.5%	2495.50	2216.00	713.00	415.00	88.8%	58.2%	466
Pinderfields Birth Centre, PGH	1523.00	1489.50	713.00	613.50	97.8%	86.0%	1426.00	1335.67	713.00	667.50	93.7%	93.6%	56
Wakefield Intermediate Care Unit	782.00	824.50	1782.50	1715.50	105.4%	96.2%	713.00	701.50	713.00	748.50	98.4%	105.0%	793
Ward 11 Elderly Step Down	1122.00	944.00	2139.00	1898.50	84.1%	88.8%	713.00	715.00	1782.50	1669.50	100.3%	93.7%	829
Ward 20 DDH, Orthopaedics	728.00	569.00	356.50	385.50	78.2%	108.1%	713.00	490.00	264.50	266.50	68.7%	100.8%	121
Ward 10 DDH, Medicine	1129.50	979.00	1426.00	1786.00	86.7%	125.2%	713.00	772.50	1069.50	1415.50	108.3%	132.4%	1014
Ward 2 Elderly Step Down	1182.00	1013.31	2139.00	2121.75	85.7%	99.2%	713.00	713.00	1782.50	1743.67	100.0%	97.8%	899
Ward 9 DDH, ACE Assessment Unit	1144.50	975.91	1069.50	1596.75	85.3%	149.3%	1069.50	919.75	1069.50	987.00	86.0%	92.3%	479
Ward 8 DDH, Clinical Decisions Unit	1129.50	882.50	1426.00	1290.50	78.1%	90.5%	713.00	740.25	1069.50	964.50	103.8%	90.2%	735
Gate 20b Oncology	758.00	784.00	356.50	559.50	103.4%	156.9%	713.00	713.00	356.50	379.50	100.0%	106.5%	410

