

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
Bronte Birth Centre, DDH	713	672.50	356.5	325.50	94.3%	91.3%	713	643.25	356.5	357.50	90.2%	100.3%	23
Childrens Assessment Unit PGH	1144.5	1048.33	713	701.50	91.6%	98.4%	713	960.50	356.5	414.00	134.7%	116.1%	222
Elective Orthopaedic Suite PGI	803	684.00	467	294.92	85.2%	63.2%	713	600.00	253	241.50	84.2%	95.5%	179
Elective Surgical Unit DDH	857.5	750.50	862.5	399.50	87.5%	46.3%	713	586.50	356.5	230.00	82.3%	64.5%	221
Friarwood Birth Centre	356.5	337.00	356.5	335.50	94.5%	94.1%	356.5	344.00	356.5	332.50	96.5%	93.3%	6
Gate 12 PGH, Acute Assesment	2972	2650.83	3208.5	3302.73	89.2%	102.9%	2852	2505.50	2852	2702.42	87.9%	94.8%	1639
Gate 18 PGH, Antenatal	2386.5	2188.17	1426	1268.50	91.7%	89.0%	1782.5	1722.92	1069.5	920.50	96.7%	86.1%	902
Gate 18a PGH, Labour	4711.5	4341.82	1222.5	1106.50	92.2%	90.5%	4117	3616.25	1265	1250.55	87.8%	98.9%	255
Gate 20a Respiratory	1144.5	754.25	713	707.50	65.9%	99.2%	713	716.00	713	701.50	100.4%	98.4%	541
Gate 21 PGH, Haematology	1159.5	813.42	713	653.75	70.2%	91.7%	713	715.00	713	621.00	100.3%	87.1%	508
Gate 27 Acute Care	2214	1909.50	713	886.70	86.2%	124.4%	2139	1873.50	713	946.00	87.6%	132.7%	373
Gate 28 PGH, Plastics	1084.5	1096.00	506	424.50	101.1%	83.9%	954.5	767.00	356.5	378.50	80.4%	106.2%	304
Gate 29 PGH, Burns	1069.5	1044.75	494.5	645.59	97.7%	130.6%	713	713.00	0	531.00	100.0%	#DIV/0!	144
Gate 30 PGH, Intensive Care	7550	5289.92	713	444.67	70.1%	62.4%	7130	5105.00	713	463.15	71.6%	65.0%	350
Gate 31 PGH, Cardiology (and 31b)	2026	1742.32	1667.5	1316.50	86.0%	79.0%	1782.5	1484.75	1069.5	1068.00	83.3%	99.9%	1100
Gate 32 PGH, Diabetes & Endocrine	1137	735.00	1302	1232.27	64.6%	94.6%	713	726.50	713	757.00	101.9%	106.2%	696
Gate 32a PGH, Orthopaedics	773	748.00	954.5	1029.08	96.8%	107.8%	713	737.50	356.5	433.50	103.4%	121.6%	550
Gate 33 PGH, Surgery	1987.5	1838.50	2139	1884.13	92.5%	88.1%	1782.5	1468.00	713	1227.50	82.4%	172.2%	1219
Gate 34 PGH, UroGynae, Enhanced Care	1850	1890.00	1782.5	1653.00	102.2%	92.7%	1782.5	1765.50	1069.5	1065.50	99.0%	99.6%	1020
Gate 36 PGH, Surgical Assessment	2191.5	2150.50	1583.5	1435.50	98.1%	90.7%	1955	2101.00	494.5	841.00	107.5%	170.1%	498
Gate 38 PGH, Orthopaedics	803	760.00	598	466.00	94.6%	77.9%	713	725.50	356.5	392.50	101.8%	110.1%	388
Gate 41 ACE	1842.5	1533.85	3450	2546.42	83.2%	73.8%	2139	1608.42	2495.5	2286.00	75.2%	91.6%	1136
Gate 42 PGH, Elderly Care	1486	1146.25	2852	2443.50	77.1%	85.7%	1069.5	1083.00	2495.5	2234.00	101.3%	89.5%	1274
Gate 43 PGH, Elderly Care	1345.5	1177.25	3022.5	2500.32	87.5%	82.7%	1069.5	1060.00	2139	2298.50	99.1%	107.5%	1247
Gate 44 PGH, Gastroenterology	1583.5	1226.58	2172.5	1750.97	77.5%	80.6%	1426	1197.00	1782.5	1415.00	83.9%	79.4%	1110
Gate 45a PGH, Respiratory	1137	814.48	1782.5	1503.50	71.6%	84.3%	713	817.50	713	769.00	114.7%	107.9%	825
Gate 46 PGH, Paediatric Burns	884	667.50	514	345.75	75.5%	67.3%	713	370.00	356.5	328.00	51.9%	92.0%	67
Gate 46 PGH, Childrens Ward	2199	2443.50	713	1061.00	111.1%	148.8%	1782.5	2104.00	713	911.50	118.0%	127.8%	576
Gate 46a PGH Gastroenterology	803	704.25	713	658.50	87.7%	92.4%	713	705.00	713	589.50	98.9%	82.7%	459
Gate A2 PGH, Stroke & Neurology	2161.5	1815.75	2238.5	2556.75	84.0%	114.2%	1782.5	1491.50	1426	1703.18	83.7%	119.4%	1135
Gate A4 PGH, Spinal Injuries	1384.5	1098.92	2077	1960.58	79.4%	94.4%	1069.5	985.00	713	755.48	92.1%	106.0%	914
Medical & Stroke Rehab Unit, PGI	1711	1412.33	2737	2420.00	82.5%	88.4%	1426	1390.00	2495.5	2435.50	97.5%	97.6%	1246
Neo Natal Unit Trustwide	2540.5	2237.41	713	680.00	88.1%	95.4%	2495.5	2240.00	713	493.50	89.8%	69.2%	466
Pinderfields Birth Centre, PGH	1508.5	1437.25	713	598.83	95.3%	84.0%	1426	1201.50	713	697.50	84.3%	97.8%	59
Wakefield Intermediate Care Unit	870.5	823.75	1920.5	1733.33	94.6%	90.3%	713	715.00	713	795.50	100.3%	111.6%	762
Ward 11 Elderly Step Down	1059	963.50	2277	1748.50	91.0%	76.8%	713	712.75	1782.5	1599.57	100.0%	89.7%	835
Ward 20 DDH, Orthopaedics	743	687.92	713	476.50	92.6%	66.8%	713	552.00	241.5	255.00	77.4%	105.6%	177
Ward 10 DDH, Medicine	1032.5	967.50	1575.5	1643.25	93.7%	104.3%	713	741.00	1069.5	1193.00	103.9%	111.5%	883
Ward 2 Elderly Step Down	1159.5	999.50	2223	2250.25	86.2%	101.2%	713	712.00	1782.5	1677.00	99.9%	94.1%	787
Ward 9 DDH, ACE Assessment Unit	1129.5	927.58	1315	1482.50	82.1%	112.7%	1069.5	976.50	1069.5	952.50	91.3%	89.1%	419
Ward 8 DDH, Clinical Decisions Unit	810.5	873.67	356.5	1156.50	107.8%	324.4%	713	710.50	1069.5	913.50	99.6%	85.4%	659

Gate 20b Oncology	795.5	720.98	356.5	513.50	90.6%	144.0%	713	751.50	356.5	378.50	105.4%	106.2%	<b>369</b>
Gate A1 Medical Step Down	758	687.98	713	716.50	90.8%	100.5%	713	732.50	713	705.02	102.7%	98.9%	<b>452</b>
Ward 4 Neuro and Stroke	1486	1088.52	2223	2199.00	73.3%	98.9%	1069.5	988.00	1782.5	1470.00	92.4%	82.5%	<b>854</b>
Ward 6 DDH, Gastroenterology	1197	1072.50	1538	1398.50	89.6%	90.9%	713	733.00	1069.5	1080.00	102.8%	101.0%	<b>830</b>
Gate 45b PGH, Respiratory	1167	820.91	1782.5	1569.50	70.3%	88.1%	713	723.50	713	801.00	101.5%	112.3%	<b>767</b>
Totals	71729.00	61794.94	63183.50	58427.79	86.2%	92.5%	60858.00	55178.33	44677.50	44612.36	90.7%	99.9%	
Planned hours	240448												
Actual hours	220013.43												
Percentage	91.5%												