

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
Bronte Birth Centre, DDH	690	640.50	345	334.50	92.8%	97.0%	690	645.00	345	333.50	93.5%	96.7%	12
Childrens Assessment Unit PGH	1057.5	1041.17	793.5	598.00	98.5%	75.4%	690	671.50	414	414.00	97.3%	100.0%	154
Elective Orthopaedic Suite PGI	712.5	688.75	472.5	406.17	96.7%	86.0%	690	586.50	241.5	242.50	85.0%	100.4%	193
Elective Surgical Unit DDH	1039.5	789.00	690	468.00	75.9%	67.8%	690	648.75	345	357.00	94.0%	103.5%	314
Friarwood Birth Centre	345	331.00	345	325.50	95.9%	94.3%	345	344.50	345	333.50	99.9%	96.7%	9
Gate 12 PGH, Acute Assesment	2797.5	2529.58	3105	2886.45	90.4%	93.0%	2760	2415.00	2760	2633.50	87.5%	95.4%	1644
Gate 18 PGH, Antenatal	2295	1966.42	1380	1259.42	85.7%	91.3%	1725	1634.50	1035	1023.50	94.8%	98.9%	924
Gate 18a PGH, Labour	4583	4115.04	1197	1025.75	89.8%	85.7%	4002	3282.51	1242	1156.25	82.0%	93.1%	325
Gate 20a Respiratory	1050	774.20	690	681.67	73.7%	98.8%	690	691.00	690	691.00	100.1%	100.1%	565
Gate 21 PGH, Haematology	1087.5	754.00	690	689.46	69.3%	99.9%	690	692.75	690	558.00	100.4%	80.9%	488
Gate 27 Acute Care	2137.5	1855.00	690	628.50	86.8%	91.1%	2070	1743.50	690	597.00	84.2%	86.5%	365
Gate 28 PGH, Plastics	1072.5	964.67	345	391.00	89.9%	113.3%	690	729.33	345	345.00	105.7%	100.0%	282
Gate 29 PGH, Burns	1035	983.00	345	454.50	95.0%	131.7%	690	690.00	0	57.50	100.0%	#DIV/0!	123
Gate 30 PGH, Intensive Care	5272.5	4966.67	690	433.75	94.2%	62.9%	5175	4641.00	690	437.00	89.7%	63.3%	325
Gate 31 PGH, Cardiology (and 31b)	2130	1643.73	1380	1445.00	77.2%	104.7%	1725	1407.00	1035	1018.08	81.6%	98.4%	448
Gate 32 PGH, Diabetes & Endocrine	1215	844.00	1260	1016.00	69.5%	80.6%	690	691.00	690	713.00	100.1%	103.3%	731
Gate 32a PGH, Orthopaedics	702	752.75	1035	1250.50	107.2%	120.8%	690	694.50	690	851.25	100.7%	123.4%	517
Gate 33 PGH, Surgery	2091	1739.75	1380	1737.66	83.2%	125.9%	1380	1368.50	1035	1275.50	99.2%	123.2%	1179
Gate 34 PGH, UroGynae, Enhanced Care	1725	1734.25	1380	1529.50	100.5%	110.8%	1725	1680.00	1035	1163.50	97.4%	112.4%	1004
Gate 36 PGH, Surgical Assessment	2100	2085.00	1605	1717.67	99.3%	107.0%	2070	1967.00	690	751.50	95.0%	108.9%	481
Gate 38 PGH, Orthopaedics	727.5	698.50	598	497.00	96.0%	83.1%	690	680.50	345	346.00	98.6%	100.3%	331
Gate 41 ACE	1755	1491.84	2760	2334.00	85.0%	84.6%	2070	1551.00	2415	2181.00	74.9%	90.3%	1212
Gate 42 PGH, Elderly Care	1380	1092.34	2415	1668.50	79.2%	69.1%	1035	1026.00	2070	1519.00	99.1%	73.4%	1302
Gate 43 PGH, Elderly Care	1252.5	1377.23	2760	2659.50	110.0%	96.4%	1035	1233.50	2438	2615.00	119.2%	107.3%	1211
Gate 44 PGH, Gastroenterology	1792.5	1123.67	1770	1753.00	62.7%	99.0%	1380	1166.75	1380	1402.00	84.5%	101.6%	1139
Gate 45a PGH, Respiratory	1065	797.50	1380	1509.92	74.9%	109.4%	690	960.75	690	738.00	139.2%	107.0%	889
Gate 46 PGH, Paediatric Burns	861	666.75	345	391.50	77.4%	113.5%	690	369.00	345	338.50	53.5%	98.1%	49
Gate 46 PGH, Childrens Ward	2460	2346.09	690	912.50	95.4%	132.2%	2070	1928.00	690	794.00	93.1%	115.1%	531
Gate 46a PGH Gastroenterology	750	714.25	690	633.75	95.2%	91.8%	690	695.00	690	609.50	100.7%	88.3%	471
Gate A2 PGH, Stroke & Neurology	2092.5	1783.00	2173	1964.50	85.2%	90.4%	1725	1378.00	1380	1430.00	79.9%	103.6%	1127
Gate A4 PGH, Spinal Injuries	1320	1018.99	1665	1706.67	77.2%	102.5%	1035	971.00	690	701.17	93.8%	101.6%	929
Medical & Stroke Rehab Unit, PGI	1509.5	1329.75	2415	2362.48	88.1%	97.8%	1380	1268.00	2415	2371.00	91.9%	98.2%	1230
Neo Natal Unit Trustwide	2415	2238.25	690	666.00	92.7%	96.5%	2415	2266.00	690	667.00	93.8%	96.7%	513
Pinderfields Birth Centre, PGH	1432.5	1496.83	690	653.50	104.5%	94.7%	1380	1184.50	690	685.50	85.8%	99.3%	50
Wakefield Intermediate Care Unit	738	795.75	1725	1909.00	107.8%	110.7%	690	690.00	690	840.50	100.0%	121.8%	755
Ward 11 Elderly Step Down	934	913.25	2070	1825.30	97.8%	88.2%	690	702.50	1725	1405.00	101.8%	81.4%	806
Ward 20 DDH, Orthopaedics	712.5	626.75	345	457.00	88.0%	132.5%	690	507.00	253	300.00	73.5%	118.6%	159
Ward 10 DDH, Medicine	1087.5	914.75	1380	1468.83	84.1%	106.4%	690	701.50	1035	1050.00	101.7%	101.4%	820
Ward 2 Elderly Step Down	1095	887.00	2070	1985.25	81.0%	95.9%	690	690.00	1725	1675.50	100.0%	97.1%	731
Ward 9 DDH, ACE Assessment Unit	1050	880.58	1380	1354.00	83.9%	98.1%	1035	906.00	1035	921.00	87.5%	89.0%	479
Ward 8 DDH, Elderly Step Down	1095	752.50	1380	753.50	68.7%	54.6%	690	659.50	1035	490.50	95.6%	47.4%	459

Gate 20b Oncology	690	709.00	399	572.50	102.8%	143.5%	690	695.50	345	566.50	100.8%	164.2%	396
Gate A1 Medical Step Down	712.5	703.96	690	708.98	98.8%	102.8%	690	684.50	690	728.50	99.2%	105.6%	503
Ward 4 Neuro and Stroke	1395	1049.67	1725	2066.72	75.2%	119.8%	1035	943.00	1380	1419.00	91.1%	102.8%	830
Ward 6 DDH, Gastroenterology	1102.5	1020.14	1380	1320.00	92.5%	95.7%	690	663.50	1035	1115.50	96.2%	107.8%	818
Gate 45b PGH, Respiratory	1072.5	762.71	1380	1328.00	71.1%	96.2%	690	691.00	690	713.50	100.1%	103.4%	786
Totals	67635.50	59389.53	56783.00	54740.90	87.8%	96.4%	57132.00	52435.84	43573.50	42575.25	91.8%	97.7%	
Planned hours	225124												
Actual hours	209141.52												
Percentage	92.9%												