

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
Bronte Birth Centre, DDH	713	699.33	356.5	288.50	98.1%	80.9%	713	530.50	356.5	332.00	74.4%	93.1%	15
Childrens Assessment Unit PGH	1174.5	1105.92	713	527.00	94.2%	73.9%	713	713.00	713	402.50	100.0%	56.5%	131
Elective Orthopaedic Suite PGI	735.5	721.00	478.5	391.50	98.0%	81.8%	713	622.00	253	253.00	87.2%	100.0%	200
Elective Surgical Unit DDH	835.5	808.50	713	552.00	96.8%	77.4%	713	737.00	356.5	347.00	103.4%	97.3%	337
Friarwood Birth Centre	356.5	346.50	356.5	323.00	97.2%	90.6%	356.5	311.50	356.5	322.00	87.4%	90.3%	4
Gate 12 PGH, Acute Assesment	2889.5	2682.66	3208.5	3144.00	92.8%	98.0%	2852	2537.83	2852	2828.48	89.0%	99.2%	1736
Gate 18 PGH, Antenatal	2356.5	1987.42	1426	1376.42	84.3%	96.5%	1782.5	1692.75	1069.5	1081.50	95.0%	101.1%	941
Gate 18a PGH, Labour	4676	4270.96	1213.5	1200.30	91.3%	98.9%	4105.5	3486.42	1276.5	1203.08	84.9%	94.2%	281
Gate 20a Respiratory	1069.5	776.10	713	709.00	72.6%	99.4%	713	703.50	713	713.00	98.7%	100.0%	558
Gate 21 PGH, Haematology	1069.5	798.33	713	649.00	74.6%	91.0%	713	714.00	713	621.00	100.1%	87.1%	528
Gate 27 Acute Care	2161.5	1891.50	713	695.33	87.5%	97.5%	2139	1777.00	713	633.50	83.1%	88.8%	375
Gate 28 PGH, Plastics	1069.5	1014.50	483	438.50	94.9%	90.8%	954.5	724.50	356.5	368.00	75.9%	103.2%	303
Gate 29 PGH, Burns	1069.5	1103.00	483	394.50	103.1%	81.7%	713	715.00	0	220.50	100.3%	#DIV/0!	133
Gate 30 PGH, Intensive Care	6019	5156.73	713	523.00	85.7%	73.4%	5704	4863.50	713	460.00	85.3%	64.5%	346
Gate 31 PGH, Cardiology (and 31b)	1932	1750.08	1667.5	1492.00	90.6%	89.5%	1782.5	1543.00	1069.5	1185.25	86.6%	110.8%	1227
Gate 32 PGH, Diabetes & Endocrine	927	914.75	1459.5	1174.48	98.7%	80.5%	713	717.00	713	763.50	100.6%	107.1%	765
Gate 32a PGH, Orthopaedics	735.5	799.50	954.5	1167.00	108.7%	122.3%	713	713.00	356.5	679.50	100.0%	190.6%	584
Gate 33 PGH, Surgery	1920	1805.03	2139	1735.00	94.0%	81.1%	1782.5	1416.50	1069.5	1219.50	79.5%	114.0%	1299
Gate 34 PGH, UroGynae, Enhanced Care	1805	1810.23	1782.5	1716.00	100.3%	96.3%	1782.5	1749.00	1069.5	1337.00	98.1%	125.0%	1096
Gate 36 PGH, Surgical Assessment	2199	2224.83	1583.5	1778.25	101.2%	112.3%	1955	2128.75	713	895.00	108.9%	125.5%	540
Gate 38 PGH, Orthopaedics	758	777.25	598	541.00	102.5%	90.5%	713	713.00	356.5	389.58	100.0%	109.3%	405
Gate 41 ACE	1782.5	1560.72	2852	2591.25	87.6%	90.9%	2139	1766.00	2495.5	2287.40	82.6%	91.7%	1297
Gate 42 PGH, Elderly Care	1426	1163.25	2495.5	2357.75	81.6%	94.5%	1069.5	1093.75	2139	2222.50	102.3%	103.9%	1353
Gate 43 PGH, Elderly Care	1320.5	1520.50	3208.5	2962.00	115.1%	92.3%	1069.5	1420.00	2139	2712.27	132.8%	126.8%	811
Gate 44 PGH, Gastroenterology	1426	1241.23	2172.5	1823.30	87.0%	83.9%	1426	1272.25	1426	1420.50	89.2%	99.6%	1208
Gate 45a PGH, Respiratory	1114.5	946.25	1782.5	1535.75	84.9%	86.2%	713	1020.25	713	855.50	143.1%	120.0%	931
Gate 46 PGH, Paediatric Burns	865	699.25	514	373.00	80.8%	72.6%	598	437.00	356.5	266.50	73.1%	74.8%	45
Gate 46 PGH, Childrens Ward	2161.5	2406.25	713	865.50	111.3%	121.4%	1782.5	2111.00	713	1036.08	118.4%	145.3%	533
Gate 46a PGH Gastroenterology	713	702.64	713	672.50	98.5%	94.3%	713	742.00	713	650.50	104.1%	91.2%	483
Gate A2 PGH, Stroke & Neurology	2161	1984.98	2296	2578.98	91.9%	112.3%	1426	1451.00	1426	1865.00	101.8%	130.8%	1160
Gate A4 PGH, Spinal Injuries	1287	1075.67	2077	1855.50	83.6%	89.3%	1069.5	1041.00	713	736.00	97.3%	103.2%	952
Medical & Stroke Rehab Unit, PGI	1621	1348.32	2737	2371.83	83.2%	86.7%	1426	1290.00	2495.5	2415.50	90.5%	96.8%	1234
Neo Natal Unit Trustwide	2518	2229.67	713	518.00	88.5%	72.7%	2495.5	2164.00	713	575.00	86.7%	80.6%	432
Pinderfields Birth Centre, PGH	1456	1427.17	713	542.50	98.0%	76.1%	1426	1315.75	713	687.00	92.3%	96.4%	57
Wakefield Intermediate Care Unit	758	841.75	1909	1940.50	111.0%	101.7%	713	714.00	713	1060.00	100.1%	148.7%	758
Ward 11 Elderly Step Down	965.5	893.17	2265.5	1922.20	92.5%	84.8%	713	702.00	1782.5	1530.00	98.5%	85.8%	773
Ward 20 DDH, Orthopaedics	713	729.00	713	408.50	102.2%	57.3%	713	530.00	264.5	265.50	74.3%	100.4%	200
Ward 10 DDH, Medicine	920	759.25	1575.5	1462.00	82.5%	92.8%	713	1105.00	1069.5	908.50	155.0%	84.9%	226
Ward 2 Elderly Step Down	1092	967.33	2216	2031.00	88.6%	91.7%	713	736.00	1782.5	1745.67	103.2%	97.9%	757
Ward 9 DDH, ACE Assessment Unit	1069.5	816.17	1292	1435.00	76.3%	111.1%	1069.5	905.50	1069.5	1069.50	84.7%	100.0%	506
Ward 8 DDH, Elderly Step Down	758	795.75	1069	925.00	105.0%	86.5%	713	694.75	713	635.50	97.4%	89.1%	596

