

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
Bronte Birth Centre, DDH	780	647.17	345	322	83.0%	93.3%	690	546.25	345	346	79.2%	100.3%	32
Childrens Assessment Unit PGH	1125	961.01	1140	736	85.4%	64.6%	690	678.5	460	379.5	98.3%	82.5%	139
Elective Orthopaedic Suite PGI	742.5	638.75	352	320	86.0%	90.9%	552	529	241.5	276	95.8%	114.3%	157
Elective Surgical Unit DDH	892.5	714.25	609.5	543.5	80.0%	89.2%	563.5	516.25	345	280	91.6%	81.2%	219
Friarwood Birth Centre	345	282	345	311	81.7%	90.1%	345	133	299	208	38.6%	69.6%	4
Gate 12 PGH, Acute Assesment	2857.5	2508.09	3105	3231.75	87.8%	104.1%	2760	2538	2760	2544	92.0%	92.2%	1589
Gate 18 PGH, Antenatal	2355	1824.41	1380	1300.83	77.5%	94.3%	1725	1542.75	1035	1040.5	89.4%	100.5%	878
Gate 18a PGH, Labour	4508	3849.49	1179	1067.25	85.4%	90.5%	3979	3029.5	1219	1111	76.1%	91.1%	274
Gate 20a Respiratory	855	721.5	690	687.75	84.4%	99.7%	690	716	690	668	103.8%	96.8%	547
Gate 21 PGH, Haematology	1057.5	742.43	690	627	70.2%	90.9%	690	691	690	621	100.1%	90.0%	508
Gate 27 Acute Care	2092.5	1765.83	690	561	84.4%	81.3%	2070	1779.67	690	605.5	86.0%	87.8%	381
Gate 28 PGH, Plastics	1072.5	993.25	483	413	92.6%	85.5%	690	705.5	345	344.5	102.2%	99.9%	302
Gate 29 PGH, Burns	1042.5	1047.5	483	352.5	100.5%	73.0%	690	680.5	0	23	98.6%	#DIV/0!	134
Gate 30 PGH, Intensive Care	5545.5	4572.5	460	409.5	82.5%	89.0%	5175	4278	460	391	82.7%	85.0%	320
Gate 31 PGH, Cardiology (and 31b)	1838.5	1681.25	2024	1560.46	91.4%	77.1%	1725	1410.5	1035	1189.5	81.8%	114.9%	1204
Gate 32 PGH, Diabetes & Endocrine	1222.5	821.75	1260	1139.73	67.2%	90.5%	690	714	690	690	103.5%	100.0%	735
Gate 32a PGH, Orthopaedics	892.5	739	1035	1198.5	82.8%	115.8%	690	705.5	690	590.5	102.2%	85.6%	567
Gate 33 PGH, Surgery	1870	1757	1725	1592.75	94.0%	92.3%	1380	1346.25	1035	1219	97.6%	117.8%	1258
Gate 34 PGH, UroGynae, Enhanced Care	1762.5	1804.75	1725	1687.75	102.4%	97.8%	1725	1656	1035	1173.5	96.0%	113.4%	1062
Gate 36 PGH, Surgical Assessment	2107.5	2094.25	1875	1728.17	99.4%	92.2%	2070	1995.5	805	748	96.4%	92.9%	505
Gate 38 PGH, Orthopaedics	705	723.5	575	425	102.6%	73.9%	690	681	345	352	98.7%	102.0%	351
Gate 41 ACE	1777.5	1486.04	3105	2498.5	83.6%	80.5%	2070	1474.25	2415	2109.17	71.2%	87.3%	1224
Gate 42 PGH, Elderly Care	1402.5	1083.57	2760	2443	77.3%	88.5%	1035	1085	2415	2041.75	104.8%	84.5%	1318
Gate 43 PGH, Elderly Care	1402.5	1373.28	3105	2824.25	97.9%	91.0%	1380	1384	3106	2682.5	100.3%	86.4%	1235
Gate 44 PGH, Gastroenterology	1380	1146.57	2100	1728.58	83.1%	82.3%	1380	1140.83	1380	1348.5	82.7%	97.7%	1162
Gate 45a PGH, Respiratory	904	761.75	1725	1604.67	84.3%	93.0%	690	953.5	690	784	138.2%	113.6%	889
Gate 46 PGH, Paediatric Burns	690	650.92	450	321.5	94.3%	71.4%	517.5	448.5	310.5	249.5	86.7%	80.4%	56
Gate 46 PGH, Childrens Ward	2437.5	2326.08	1035	989	95.4%	95.6%	2070	2006	1035	954.5	96.9%	92.2%	464
Gate 46a PGH Gastroenterology	697.5	641	690	651.48	91.9%	94.4%	690	683	690	611.5	99.0%	88.6%	470
Gate A2 PGH, Stroke & Neurology	1980	1691.5	2675	2293.5	85.4%	85.7%	1380	1369.5	1817	1726	99.2%	95.0%	1135
Gate A4 PGH, Spinal Injuries	1147.5	840.73	2010	1853	73.3%	92.2%	1035	939.5	690	706.5	90.8%	102.4%	908
Medical & Stroke Rehab Unit, PGI	1540	1245.39	2530	2494	80.9%	98.6%	1380	1210.5	2415	2382.5	87.7%	98.7%	1202
Neo Natal Unit Trustwide	2560	2123	433.5	669	82.9%	154.3%	2415	2073	690	600	85.8%	87.0%	437
Pinderfields Birth Centre, PGH	1425	1439.17	690	569.5	101.0%	82.5%	1380	1257.25	690	656	91.1%	95.1%	73
Wakefield Intermediate Care Unit	787.5	780.25	1725	1781.75	99.1%	103.3%	690	679.5	690	736	98.5%	106.7%	723
Ward 11 Elderly Step Down	912	885	2208	1841	97.0%	83.4%	690	678.5	1725	1473.33	98.3%	85.4%	644
Ward 20 DDH, Orthopaedics	725	564	448.5	381.77	77.8%	85.1%	644	462	230	242.5	71.7%	105.4%	165
Ward 10 DDH, Medicine	927	788	1518	1096	85.0%	72.2%	690	483	1035	916	70.0%	88.5%	695
Ward 2 Elderly Step Down	1042.5	881.5	2070	2057.25	84.6%	99.4%	690	715	1725	1736.5	103.6%	100.7%	794
Ward 9 DDH, ACE Assessment Unit	1057.5	837.33	1529.5	1370.73	79.2%	89.6%	1035	852	1035	1058	82.3%	102.2%	461
Ward 8 DDH, Elderly Step Down	750	862	1380	1178.75	114.9%	85.4%	690	736	1035	1016	106.7%	98.2%	263

