

Ward name	Day						Night						Cumulative count over the month of patients at 23:59 each day
	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
Bronte Birth Centre, DDH	825.5	661.5	356.5	283.5	80.1%	79.5%	713	361	356.5	277	50.6%	77.7%	14
Childrens Assessment Unit PGH	998.5	897.02	893	805	89.8%	90.1%	713	713	356.5	391	100.0%	109.7%	118
Elective Orthopaedic Suite PGI	795.5	741.5	495.5	421.5	93.2%	85.1%	713	609.5	253	299	85.5%	118.2%	190
Elective Surgical Unit DDH	1092	712.75	713	525.5	65.3%	73.7%	713	565.5	356.5	310.5	79.3%	87.1%	196
Friarwood Birth Centre	356.5	184	356.5	298	51.6%	83.6%	207	137	356.5	208	66.2%	58.3%	5
Gate 12 PGH, Acute Assesment	2964.5	2578.95	3208.5	3327.5	87.0%	103.7%	2852	2504	2852	2508	87.8%	87.9%	1572
Gate 18 PGH, Antenatal	2446.5	1954.67	1426	1180	79.9%	82.7%	1782.5	1561.75	1069.5	1018.5	87.6%	95.2%	936
Gate 18a PGH, Labour	4713.5	4136.35	1231.5	1049.75	87.8%	85.2%	4128.5	3327.42	1276.5	1115.25	80.6%	87.4%	283
Gate 20a Respiratory	1077	796.41	713	707	73.9%	99.2%	713	727.5	713	760.5	102.0%	106.7%	539
Gate 21 PGH, Haematology	1107	789.58	713	627	71.3%	87.9%	713	717	713	648.5	100.6%	91.0%	511
Gate 27 Acute Care	2199	1926.5	713	653	87.6%	91.6%	2139	1830.75	713	689	85.6%	96.6%	404
Gate 28 PGH, Plastics	1137	944.5	517.5	559.25	83.1%	108.1%	713	727.5	356.5	461	102.0%	129.3%	293
Gate 29 PGH, Burns	1069.5	995.5	529	402.5	93.1%	76.1%	713	716	0	34.5	100.4%	#DIV/0!	120
Gate 30 PGH, Intensive Care	5482.5	4298.25	483	443	78.4%	91.7%	5347.5	3911.5	402.5	379.5	73.1%	94.3%	284
Gate 31 PGH, Cardiology (and 31b)	1918	1726	2081.5	1613.75	90.0%	77.5%	1782.5	1461.5	1069.5	1276	82.0%	119.3%	1160
Gate 32 PGH, Diabetes & Endocrine	1257	913.5	1302	1218.48	72.7%	93.6%	713	741	713	937.5	103.9%	131.5%	698
Gate 32a PGH, Orthopaedics	914	759.75	1069.5	1103.5	83.1%	103.2%	713	744	356.5	498.5	104.3%	139.8%	542
Gate 33 PGH, Surgery	1942	1822.58	1782.5	1816.75	93.9%	101.9%	1426	1417	1069.5	1475	99.4%	137.9%	1274
Gate 34 PGH, UroGynae, Enhanced Care	1820	1853.23	1782.5	1793.71	101.8%	100.6%	1782.5	1818	1069.5	1174	102.0%	109.8%	1053
Gate 36 PGH, Surgical Assessment	2011.5	2193.5	2127.5	1854.25	109.0%	87.2%	2139	2064.5	1069.5	932.5	96.5%	87.2%	768
Gate 38 PGH, Orthopaedics	743	759.15	621	565	102.2%	91.0%	713	705.5	356.5	334	98.9%	93.7%	367
Gate 41 ACE	1805	1554.51	3208.5	2603.17	86.1%	81.1%	2139	1503	2495.5	2337.5	70.3%	93.7%	1218
Gate 42 PGH, Elderly Care	1471	1108.46	2633.5	1852	75.4%	70.3%	1069.5	1142.5	2288.5	1529.5	106.8%	66.8%	1301
Gate 43a PGH, Elderly Care	750.5	790.3	1782.5	1314.77	105.3%	73.8%	713	691	1426	1266	96.9%	88.8%	584
Gate 43b PGH, Elderly Care	720.5	763	1840	1522	105.9%	82.7%	713	704.5	1529.5	1219	98.8%	79.7%	674
Gate 44 PGH, Gastroenterology	1433.5	1192.06	2187.5	2065.98	83.2%	94.4%	1426	1193.5	1426	1460	83.7%	102.4%	1141
Gate 45a PGH, Respiratory	1107	841.23	1782.5	1658	76.0%	93.0%	713	784.5	713	784	110.0%	110.0%	816
Gate 46 PGH, Paediatric Burns	713	646.75	506.5	405.5	90.7%	80.1%	368	356.5	356.5	321.5	96.9%	90.2%	26
Gate 46 PGH, Childrens Ward	2548	2155.5	1069.5	1104	84.6%	103.2%	2139	1893.5	1069.5	908.5	88.5%	84.9%	502
Gate 46a PGH Gastroenterology	728	725	713	662.25	99.6%	92.9%	713	649	713	646	91.0%	90.6%	475
Gate A2 PGH, Stroke & Neurology	2043.5	1745.5	2773.5	2485.5	85.4%	89.6%	1426	1414.5	1897.5	1759.5	99.2%	92.7%	1157
Gate A4 PGH, Spinal Injuries	1452	1043.5	2077	2124.41	71.9%	102.3%	1069.5	924.25	713	748.5	86.4%	105.0%	924
Medical & Stroke Rehab Unit, PGI	1555.5	1284.72	2668	2672.5	82.6%	100.2%	1426	1301	2495.5	2437.5	91.2%	97.7%	1273
Neo Natal Unit Trustwide	2510.5	2049.75	736	682	81.6%	92.7%	2495.5	2058	713	633.5	82.5%	88.8%	549
Pinderfields Birth Centre, PGH	1486	1353.33	713	657	91.1%	92.1%	1426	1314.83	713	687	92.2%	96.4%	67
Wakefield Intermediate Care Unit	818	817.75	1782.5	1756.75	100.0%	98.6%	713	690.02	713	724.5	96.8%	101.6%	766
Ward 11 Elderly Step Down	946	871.25	2300	1987.05	92.1%	86.4%	713	713	1782.5	1536.3	100.0%	86.2%	329
Ward 20 DDH, Orthopaedics	773	702	483	433.5	90.8%	89.8%	713	577	264.5	234	80.9%	88.5%	171
Ward 10 DDH, Medicine	923.5	826	1587	1521.5	89.4%	95.9%	713	692	1069.5	1093.5	97.1%	102.2%	768
Ward 2 Elderly Step Down	1107	1034	2139	2143.75	93.4%	100.2%	713	841.5	1782.5	1713.5	118.0%	96.1%	599
Ward 9 DDH, ACE Assessment Unit	1077	864	1587	1416.25	80.2%	89.2%	1069.5	929	1069.5	1086	86.9%	101.5%	487

