

Ward name	Day											
	Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate NA (%)	Average Fill Rate TNA (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Bronte Birth Centre, DDH	803	667.50	356.5	286.00					83.1%	80.2%		
Childrens Assessment Unit PGH	1152	865.83	713	667.00			120	92.00	75.2%	93.5%		76.7%
Elective Orthopaedic Suite PGI	692	593.50	299	280.50					85.8%	93.8%		
Elective Surgical Unit DDH	735.5	595.00	552	452.00					80.9%	81.9%		
Friarwood Birth Centre	276	187.25	287.5	264.50					67.8%	92.0%		
Gate 12 PGH, Acute Assessment	2927	2547.74	3070.5	2891.38			138	146.00	87.0%	94.2%		105.8%
Gate 18 PGH, Antenatal	2326.5	1916.58	1426	1291.00					82.4%	90.5%		
Gate 18a PGH, Labour	4713.5	4174.16	1231.5	1086.00					88.6%	88.2%		
Gate 20a Respiratory	977.5	788.30	713	670.50					80.6%	94.0%		
Gate 20b Oncology	899	750.00	356.5	360.00					83.4%	101.0%		
Gate 21 PGH, Haematology	1084.5	744.08	713	693.00					68.6%	97.2%		
Gate 27 Acute Care	2154	1731.00	713	607.50					80.4%	85.2%		
Gate 28 PGH, Plastics	1122	1000.00	356.5	409.00			80.5	69.00	89.1%	114.7%		85.7%
Gate 29 PGH, Burns	1069.5	957.00	356.5	223.50			69	69.00	89.5%	62.7%		100.0%
Gate 30 PGH, Intensive Care	4799.5	3759.25	575	521.25					78.3%	90.7%		
Gate 31 PGH, Cardiology (and 31b)	1897.5	1704.00	1426	1308.25			356.5	291.00	89.8%	91.7%		81.6%
Gate 32 PGH, Diabetes & Endocrine	1272	891.50	1302	1316.42					70.1%	101.1%		
Gate 32a PGH, Orthopaedics	906.5	755.25	713	662.00			356.5	363.50	83.3%	92.8%		102.0%
Gate 33 PGH, Surgery	1938.5	1783.08	1426	1532.17			356.5	264.50	92.0%	107.4%		74.2%
Gate 34 PGH, UroGynae, Enhanced Care	1805	1810.50	1380	1365.23		0.00	402.5	333.50	100.3%	98.9%		82.9%
Gate 36 PGH, Surgical Assessment	2038.5	2019.17	1591	1585.50	126.5	103.50	241	194.00	99.1%	99.7%	81.8%	80.5%
Gate 38 PGH, Orthopaedics	720.5	738.50	609.5	517.25					102.5%	84.9%		
Gate 41 ACE	1857.5	1522.73	3208.5	2566.50				265.83	82.0%	80.0%		
Gate 42 PGH, Elderly Care	1441	1150.98	2553	2289.50			207	198.48	79.9%	89.7%		95.9%
Gate 43a PGH, Elderly Care	743	692.00	1170	1022.67		0.00	356.5	276.00	93.1%	87.4%		77.4%
Gate 43b PGH, Elderly Care	735.5	718.50	1782.5	1240.50			253	120.50	97.7%	69.6%		47.6%
Gate 44 PGH, Gastroenterology	1426	1212.47	1823.5	2031.50			195.5	149.50	85.0%	111.4%		76.5%
Gate 45a PGH, Respiratory	1114.5	792.47	1426	1367.75			356.5	432.92	71.1%	95.9%		121.4%
Gate 45b PGH, Respiratory	1099.5	777.77	1426	1220.00			356.5	316.00	70.7%	85.6%		88.6%
Gate 46 PGH, Childrens Ward	2503	1996.25	713	735.00			356.5	218.50	79.8%	103.1%		61.3%
Gate 46 PGH, Paediatric Burns	713	698.33	356.5	322.50			105	92.00	97.9%	90.5%		87.6%
Gate 46a PGH Gastroenterology	720.5	703.25	713	688.50					97.6%	96.6%		
Gate A1 Medical Step Down	720.5	716.98	713	866.00					99.5%	121.5%		
Gate A2 PGH, Stroke & Neurology	2066	1600.23	2137	2276.25			632.5	414.00	77.5%	106.5%		65.5%
Gate A4 PGH, Spinal Injuries	1482	1007.91	1720.5	1938.17			218.5	138.00	68.0%	112.7%		63.2%
Medical & Stroke Rehab Unit, PGI	1612	1248.58	2392	2274.50			253	231.00	77.5%	95.1%		91.3%
Neo Natal Unit Trustwide	2905	1964.00	341	664.00			92	46.00	67.6%	194.7%		50.0%
Pinderfields Birth Centre, PGH	1471	1453.50	713	646.00					98.8%	90.6%		
Wakefield Intermediate Care Unit	855.5	858.00	1782.5	1875.98					100.3%	105.2%		
Ward 10 DDH, Medicine	927.5	838.98	1426	1366.50			149.5	132.50	90.5%	95.8%		88.6%
Ward 11 Elderly Step Down	920	844.53	2024	1642.33			264.5	207.00	91.8%	81.1%		78.3%
Ward 2 Elderly Step Down	1077	922.17	1886	1837.58			253	222.50	85.6%	97.4%		87.9%
Ward 20 DDH, Orthopaedics	737	465.00	356.5	283.00			161	92.00	63.1%	79.4%		57.1%
Ward 4 Neuro and Stroke	1426	1085.25	1782.5	1791.90			356.5	170.50	76.1%	100.5%		47.8%
Ward 8 DDH, Elderly Step Down	720.5	855.00	1426	1229.00				0.00	118.7%	86.2%		
Ward 9 DDH, ACE Assessment Unit	1084.5	737.92	1575.5	1294.00					68.0%	82.1%		

