

Ward name	Registered midwives/nurses		Care Staff	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bronte Birth Centre, DDH	780.00	703.67	345.00	250.50
Childrens Assessment Unit PGH	1132.50	955.67	690.00	644.00
Elective Orthopaedic Suite PGI	626.50	569.25	368.00	353.00
Elective Surgical Unit DDH	939.00	701.75	690.00	507.50
Friarwood Birth Centre	149.50	93.00	149.50	149.50
Gate 12 PGH, Acute Assesment	2895.00	2500.64	2415.00	2733.00
Gate 18 PGH, Antenatal	2370.00	2075.75	1380.00	1141.75
Gate 18a PGH, Labour	4562.50	4006.69	1188.00	1042.17
Gate 20a Respiratory	1057.50	715.82	690.00	695.00
Gate 20b Oncology	915.00	761.25	345.00	342.00
Gate 21 PGH, Haematology	1057.50	758.25	690.00	607.00
Gate 27 Acute Care	2107.50	1878.83	690.00	599.50
Gate 28 PGH, Plastics	1095.00	915.25	345.00	310.00
Gate 29 PGH, Burns	835.00	795.50	207.00	184.00
Gate 30 PGH, Intensive Care	4867.50	4385.18	471.50	421.25
Gate 31 PGH, Cardiology (and 31b)	1777.50	1675.50	1380.00	1098.50
Gate 32 PGH, Diabetes & Endocrine	816.00	694.00	1344.00	1129.25
Gate 32a PGH, Orthopaedics	720.00	729.42	690.00	930.50
Gate 33 PGH, Surgery	2092.50	1755.42	1380.00	1346.00
Gate 34 PGH, UroGynae, Enhanced Care	1747.50	1843.23	1215.00	1400.50
Gate 36 PGH, Surgical Assessment	2107.50	1985.92	1537.50	1518.00
Gate 38 PGH, Orthopaedics	690.00	737.67	586.50	417.50
Gate 41 ACE	1852.50	1489.65	2760.00	2483.83
Gate 42 PGH, Elderly Care	1410.00	1130.25	2070.00	1850.50
Gate 43a PGH, Elderly Care	697.50	659.00	1380.00	1162.67
Gate 43b PGH, Elderly Care	705.00	685.00	1380.00	1097.70
Gate 44 PGH, Gastroenterology	1402.50	1143.65	1762.50	1662.48
Gate 45a PGH, Respiratory	1057.50	819.71	1035.00	976.75
Gate 45b PGH, Respiratory	1072.50	780.80	1380.00	1219.75
Gate 46 PGH, Childrens Ward	2460.00	2212.92	690.00	690.00
Gate 46 PGH, Paediatric Burns	743.00	673.83	345.00	326.08
Gate 46a PGH Gastroenterology	705.00	692.25	690.00	624.25
Gate A1 Medical Step Down	690.00	654.08	690.00	856.42
Gate A2 PGH, Stroke & Neurology	2107.50	1725.50	2070.00	2078.50
Gate A4 PGH, Spinal Injuries	1222.50	1087.33	1665.00	1532.50
Medical & Stroke Rehab Unit, PGI	1140.00	1081.08	2070.00	1913.25
Neo Natal Unit Trustwide	2452.50	2298.50	690.00	600.33
Pinderfields Birth Centre, PGH	1440.00	1257.75	690.00	529.58
Wakefield Intermediate Care Unit	780.00	781.44	1380.00	1790.46
Ward 10 DDH, Medicine	697.50	800.23	1380.00	1270.50
Ward 11 Elderly Step Down	1042.50	836.45	1725.00	1720.50
Ward 2 Elderly Step Down	1057.50	995.25	1771.00	1869.25

Ward 20 DDH, Orthopaedics	609.50	493.25	345.00	247.75
Ward 4 Neuro and Stroke	1380.00	1151.50	1725.00	1612.42
Ward 8 DDH, Elderly Step Down	705.00	775.20	345.00	883.10
Ward 9 DDH, ACE Assessment Unit	1072.50	831.92	1215.00	1059.00
Ward 6 DDH, Medical Step Down	705.00	615.50	690.00	662.00
Totals	64548.50	56909.70	50740.50	48540.00
Planned hours	220029.00			
Actual hours	205500.14			
Percentage	93.4%			

Day

Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate NA (%)	Average Fill Rate TNA (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
				90.2%	72.6%		
		120	80.50	84.4%	93.3%		67.1%
				90.9%	95.9%		
				74.7%	73.6%		
				62.2%	100.0%		
		138	210.50	86.4%	113.2%		152.5%
				87.6%	82.7%		
				87.8%	87.7%		
				67.7%	100.7%		
				83.2%	99.1%		
				71.7%	88.0%		
				89.1%	86.9%		
		103.5	92.00	83.6%	89.9%		88.9%
		126.5	80.50	95.3%	88.9%		63.6%
				90.1%	89.3%		
		253	241.50	94.3%	79.6%		95.5%
				85.0%	84.0%		
		345	320.50	101.3%	134.9%		92.9%
		184	179.00	83.9%	97.5%		97.3%
		276	241.50	105.5%	115.3%		87.5%
138	115.00	161	154.00	94.2%	98.7%	83.3%	95.7%
				106.9%	71.2%		
		69	69.00	80.4%	90.0%		100.0%
		345	287.50	80.2%	89.4%		83.3%
		345	253.50	94.5%	84.3%		73.5%
		345	172.50	97.2%	79.5%		50.0%
		287.5	242.00	81.5%	94.3%		84.2%
		345	277.25	77.5%	94.4%		80.4%
		345	255.00	72.8%	88.4%		73.9%
		345	254.00	90.0%	100.0%		73.6%
		135	124.00	90.7%	94.5%		91.9%
				98.2%	90.5%		
				94.8%	124.1%		
		402.5	287.50	81.9%	100.4%		71.4%
		218.5	144.83	88.9%	92.0%		66.3%
				94.8%	92.4%		
		34.5	23.00	93.7%	87.0%		66.7%
				87.3%	76.8%		
				100.2%	129.7%		
		92	76.50	114.7%	92.1%		83.2%
		207	195.50	80.2%	99.7%		94.4%
		253	241.50	94.1%	105.5%		95.5%

		103.5	86.00	80.9%	71.8%		83.1%
		264.5	207.00	83.4%	93.5%		78.3%
				110.0%	256.0%		
		180	149.50	77.6%	87.2%		
		195.5	177.00	87.3%	95.9%		90.5%
138.00	115.00	6219.50	5123.08	88.2%	95.7%	83.3%	82.4%

Night

Registered midwives/nurses		Care Staff		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
690.00	545.25	345	346.00			79.0%	100.3%
690.00	690.00	345	345.00	69	69.00	100.0%	100.0%
494.50	471.50	253	264.50			95.3%	104.5%
690.00	563.50	345	276.00			81.7%	80.0%
		23	23.00				100.0%
2760.00	2463.08	3105	2811.42			89.2%	90.5%
1725.00	1543.20	1035	928.00			89.5%	89.7%
3990.50	3360.17	1230.5	1121.75			84.2%	91.2%
690.00	682.50	690	673.50			98.9%	97.6%
690.00	626.75	345	359.50			90.8%	104.2%
690.00	701.50	690	621.00			101.7%	90.0%
2070.00	1734.50	690	621.00			83.8%	90.0%
690.00	715.00	345	345.00			103.6%	100.0%
690.00	644.00	0	12.50			93.3%	
4485.00	4155.33	483	460.00			92.6%	95.2%
1380.00	1382.50	1035	999.50	103.5	103.50	100.2%	96.6%
690.00	637.83	690	886.00			92.4%	128.4%
690.00	691.00	345	784.50			100.1%	227.4%
1725.00	1475.00	1035	1108.50			85.5%	107.1%
1725.00	1684.00	1035	1280.00			97.6%	123.7%
1725.00	1968.00	690	696.00	92	92.00	114.1%	100.9%
690.00	680.50	345	311.50			98.6%	90.3%
1725.00	1503.00	2760	2217.00	92	92.00	87.1%	80.3%
1380.00	1213.00	1725	1975.00	138	138.00	87.9%	114.5%
690.00	632.50	1380	1185.50			91.7%	85.9%
690.00	621.00	1035	1014.00			90.0%	98.0%
1035.00	977.50	1380	1327.50	138	126.50	94.4%	96.2%
690.00	789.83	690	1107.00	345		114.5%	160.4%
690.00	690.00	690	701.30			100.0%	101.6%
2070.00	2058.33	690	679.50	69	69.00	99.4%	98.5%
586.50	537.50	184	175.50	23	23.00	91.6%	95.4%
690.00	652.75	690	608.83			94.6%	88.2%
690.00	692.00	690	991.00			100.3%	143.6%
1380.00	1368.50	1817	1972.50	115	92.00	99.2%	108.6%
1035.00	966.50	690	702.50			93.4%	101.8%
1035.00	989.00	1725	1641.75			95.6%	95.2%
2415.00	2205.75	690	403.50			91.3%	58.5%
1380.00	1272.41	690	667.50			92.2%	96.7%
690.00	684.92	690	714.00			99.3%	103.5%
690.00	693.00	1035	1020.50			100.4%	98.6%
690.00	701.50	1725	1598.70			101.7%	92.7%
690.00	880.50	1725	1812.00			127.6%	105.0%

460.00	345.00	241.5	241.50			75.0%	100.0%
1035.00	977.50	1380	1309.00			94.4%	94.9%
690.00	724.50	345.00	830.00			105.0%	240.6%
690.00	748.50	1035	1059.00			108.5%	102.3%
460.00	472.50	690	664.00			102.7%	96.2%
53946.50	50812.61	41492.00	41892.75	1184.50	805.00	94.2%	101.0%

								79
				586.50	422.5		72.0%	832
								645
								454
								507
	68.0%	671.50	519.50	1088.00	782.50			28884