

Ward name	Registered midwives/nurses		Care Staff	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bronte Birth Centre, DDH	780.5	624.25	356.5	305.00
Childrens Assessment Unit PGH	1197	929.50	713	675.00
Elective Orthopaedic Suite PGI	665.5	551.25	380.5	365.48
Elective Surgical Unit DDH	965	790.75	713	779.00
Gate 12 PGH, Acute Assesment	3032	2612.48	3047.5	2987.58
Gate 18 PGH, Antenatal	2409	2128.60	1426	1184.42
Gate 18a PGH, Labour	4672	4148.41	1231.5	942.50
Gate 20a Respiratory	1114.5	820.68	713	686.50
Gate 20b Oncology	936.5	753.25	356.5	478.00
Gate 21 PGH, Haematology	1129.5	872.67	713	602.50
Gate 27 Acute Care	2169	1795.25	713	764.50
Gate 28 PGH, Plastics	1092	873.00	356.5	370.50
Gate 29 PGH, Burns	1092	886.25	253	186.50
Gate 30 PGH, Intensive Care	6413	4917.28	598	449.50
Gate 31 PGH, Cardiology (and 31b)	1842.5	1710.75	1426	1193.42
Gate 32 PGH, Diabetes & Endocrine	816.5	844.67	1302	959.25
Gate 32a PGH, Orthopaedics	765.5	749.75	713	709.00
Gate 33 PGH, Surgery	2206.5	1862.25	1426	1322.50
Gate 34 PGH, UroGynae, Enhanced Care	1865	1885.75	1255.5	1445.25
Gate 36 PGH, Surgical Assessment	2191.5	1996.17	1234.5	1476.08
Gate 38 PGH, Orthopaedics	758	731.50	609.5	592.50
Gate 41 ACE	1827.5	1542.58	2852	2423.83
Gate 42 PGH, Elderly Care	1493.5	1269.00	2139	1819.00
Gate 43a PGH, Elderly Care	713	648.75	1426	1074.00
Gate 43b PGH, Elderly Care	780.5	703.00	1426	1078.50
Gate 44 PGH, Gastroenterology	1441	1157.33	1823.5	1681.17
Gate 45a PGH, Respiratory	1129.5	936.75	1069.5	1115.50
Gate 45b PGH, Respiratory	1099.5	765.73	1426	1183.50
Gate 46 PGH, Childrens Ward	2510.5	2346.75	713	713.00
Gate 46 PGH, Paediatric Burns	884	707.92	356.5	334.00
Gate 46a PGH Gastroenterology	758	675.83	713	619.00
Gate A1 Medical Step Down	758	741.50	713	874.75
Gate A2 PGH, Stroke & Neurology	2311.5	1825.75	2139	2227.50
Gate A4 PGH, Spinal Injuries	1129.5	1129.75	1720.5	1605.50
Medical & Stroke Rehab Unit, PGI	1114.5	1219.75	2139	2326.84
Neo Natal Unit Trustwide	2927.5	2439.33	713	564.17
Pinderfields Birth Centre, PGH	1456	1401.00	713	534.17
Wakefield Intermediate Care Unit	840.5	807.98	1782.5	1776.50
Ward 10 DDH, Medicine	720.5	743.67	1575.5	1363.25
Ward 11 Elderly Step Down	1137	843.25	1943.5	1591.17
Ward 2 Elderly Step Down	1122	991.75	1828.5	1706.75
Ward 20 DDH, Orthopaedics	472	384.50	230	207.50

Ward 4 Neuro and Stroke	1486	1051.75	1782.5	1537.05
Ward 8 DDH, Elderly Step Down	758	878.07	356.5	1036.00
Ward 9 DDH, ACE Assessment Unit	1129.5	863.58	1426	1142.67
Ward 6 DDH, Medical Step Down	1122	864.50	1069.5	1015.00
Totals	69234.50	59424.23	53614.00	50025.30
Planned hours	234824.50			
Actual hours	214222.56			
Percentage	91.2%			

Day

Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate NA (%)	Average Fill Rate TNA (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
				80.0%	85.6%		
		225	195.50	77.7%	94.7%		86.9%
				82.8%	96.1%		
				81.9%	109.3%		
		92	80.50	86.2%	98.0%		87.5%
				88.4%	83.1%		
				88.8%	76.5%		
				73.6%	96.3%		
				80.4%	134.1%		
				77.3%	84.5%		
				82.8%	107.2%		
		138	115.00	79.9%	103.9%		83.3%
		80.5	72.25	81.2%	73.7%		89.8%
				76.7%	75.2%		
		356.5	317.50	92.8%	83.7%		89.1%
				103.5%	73.7%		
		356.5	402.50	97.9%	99.4%		112.9%
		264.5	215.75	84.4%	92.7%		81.6%
		356.5	313.25	101.1%	115.1%		87.9%
161	149.50	310.5	230.00	91.1%	119.6%	92.9%	74.1%
				96.5%	97.2%		
		356.5	231.00	84.4%	85.0%		64.8%
		575	431.50	85.0%	85.0%		75.0%
		356.5	189.50	91.0%	75.3%		53.2%
		356.5	198.50	90.1%	75.6%		55.7%
		356.5	535.83	80.3%	92.2%		150.3%
		149.5	106.00	82.9%	104.3%		70.9%
		356.5	340.00	69.6%	83.0%		95.4%
		356.5	334.17	93.5%	100.0%		93.7%
		135	110.50	80.1%	93.7%		81.9%
				89.2%	86.8%		
				97.8%	122.7%		
		253	247.25	79.0%	104.1%		97.7%
		356.5	391.33	100.0%	93.3%		109.8%
				109.4%	108.8%		
		172.5	167.50	83.3%	79.1%		97.1%
				96.2%	74.9%		
				96.1%	99.7%		
		184	134.00	103.2%	86.5%		72.8%
		195.5	221.50	74.2%	81.9%		113.3%
		253	285.00	88.4%	93.3%		112.6%
		103.5	103.50	81.5%	90.2%		100.0%

		356.5	372.75	70.8%	86.2%		104.6%
				115.8%	290.6%		
		186	165.50	76.5%	80.1%		89.0%
		310.5	334.75	77.0%	94.9%		107.8%
161.00	149.50	7549.50	6842.33	85.8%	93.3%	92.9%	90.6%

Night

Registered midwives/nurses		Care Staff		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
713	622.17	356.5	358.50			87.3%	100.6%
713	713.00	356.5	356.50	69	69.00	100.0%	100.0%
414	346.00	241.5	207.00			83.6%	85.7%
713	644.00	356.5	494.50			90.3%	138.7%
2852	2452.33	3208.5	2701.58	34.5	34.50	86.0%	84.2%
1782.5	1622.33	1069.5	982.00			91.0%	91.8%
4128.5	3493.75	1276.5	1141.50			84.6%	89.4%
713	717.00	713	741.00			100.6%	103.9%
713	688.25	356.5	557.00			96.5%	156.2%
713	715.00	713	598.00			100.3%	83.9%
2139	1803.00	713	622.00			84.3%	87.2%
713	704.50	356.5	564.50			98.8%	158.3%
713	691.00	0	12.50			96.9%	
5704	4589.75	494.5	391.00			80.5%	79.1%
1426	1430.50	1069.5	1094.50	356.5	207.00	100.3%	102.3%
713	727.50	801	678.50			102.0%	84.7%
713	713.50	356.5	438.00			100.1%	122.9%
1782.5	1498.33	1069.5	1200.00			84.1%	112.2%
1782.5	1718.50	1069.5	1164.00			96.4%	108.8%
1782.5	1972.50	713	657.00	299	208.00	110.7%	92.1%
713	668.00	356.5	474.50			93.7%	133.1%
1782.5	1398.75	2852	2260.50	287.5	218.50	78.5%	79.3%
1426	1071.00	1782.5	1679.00	287.5	230.00	75.1%	94.2%
713	632.50	1426	1132.17			88.7%	79.4%
713	563.50	1234.5	1058.00			79.0%	85.7%
1069.5	1071.50	1426	1452.00	115	103.50	100.2%	101.8%
713	834.00	713	931.00	80.5	80.50	117.0%	130.6%
713	704.50	713	713.00			98.8%	100.0%
2139	2207.00	713	876.00	218.5	208.00	103.2%	122.9%
586.5	495.50	253	232.00	11.5	11.50	84.5%	91.7%
713	741.00	713	601.00			103.9%	84.3%
713	703.50	713	1027.50			98.7%	144.1%
1426	1380.00	1782.5	1983.42	161	138.00	96.8%	111.3%
1069.5	980.92	713	713.00			91.7%	100.0%
1069.5	1139.00	1782.5	2117.00			106.5%	118.8%
2495.5	2337.00	598	391.00			93.6%	65.4%
1426	1183.75	713	587.50			83.0%	82.4%
713	705.50	713	724.50			98.9%	101.6%
713	714.50	1069.5	1041.50			100.2%	97.4%
713	713.00	1782.5	1587.00			100.0%	89.0%
713	965.00	1782.5	1727.75			135.3%	96.9%
460	356.50	172.5	207.00			77.5%	120.0%

1069.5	852.00	1426	1391.50			79.7%	97.6%
713	690.00	356.5	922.00			96.8%	258.6%
1069.5	747.50	1069.5	931.50			69.9%	87.1%
713	678.50	1069.5	1058.00			95.2%	98.9%
57281.50	52396.83	43217.00	42778.92	1920.50	1508.50	91.5%	99.0%

				609.5	430		70.5%	864
								732
								500
								841
	78.5%	741.00	404.45	1105.50	692.50			30016